



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3+4+5)
A00 PRESIDENCIA	14,559,499.76	0.00	14,559,499.76	2,455,395.58	14,558,227.25	12,104,104.18
A02 Derechos Humanos	56,624.62	0.00	56,624.62	945.40	208,957.41	55,878.22
B00 SINDICATURAS	2,314,937.59	0.00	2,314,937.59	11,398.82	2,284,254.89	2,303,538.77
C00 REGIDURIAS	14,076,789.19	0.00	14,076,789.19	81,415.58	13,451,370.59	13,995,373.61
D00 SECRETARIA DEL AYUNTAMIENTO	12,537,514.61	0.00	12,537,514.61	281,381.83	11,832,735.07	12,256,132.78
E00 ADMINISTRACIÓN	7,204,641.22	0.00	7,204,641.22	44,418.77	6,221,631.82	7,160,222.45
E01 Planeación	1,414,895.97	0.00	1,414,895.97	11,182.80	1,353,707.12	1,403,713.17
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	38,631,093.96	0.00	38,631,093.96	7,924,701.06	29,954,356.47	30,706,392.90
F01 Desarrollo Urbano y Servicios Públicos	2,355,325.77	0.00	2,355,325.77	62,275.80	1,987,130.30	2,293,049.97
G00 ECOLOGIA	2,029,686.22	0.00	2,029,686.22	30,842.58	1,837,715.76	1,998,843.64
H00 SERVICIOS PUBLICOS	31,714,687.97	0.00	31,714,687.97	2,177,697.23	29,516,519.95	29,536,990.74
I01 Desarrollo Social	16,036,606.24	0.00	16,036,606.24	415,980.85	15,654,780.07	15,620,825.39
K00 CONTRALORIA	2,048,134.02	0.00	2,048,134.02	14,493.50	1,564,781.37	2,033,640.52
L00 TESORERIA	50,281,475.29	0.00	50,281,475.29	145,559.56	46,972,362.87	50,135,915.73
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	6,304,522.54	0.00	6,304,522.54	151,221.82	5,915,917.15	6,153,300.72
Q00 SEGURIDAD PUBLICA Y TRANSITO	21,240,549.43	0.00	21,240,549.43	262,766.52	13,718,948.70	20,977,782.91
TOTAL DEL GASTO	222,806,984.40	0.00	222,806,984.40	14,071,677.70	197,013,396.79	208,735,306.70

