

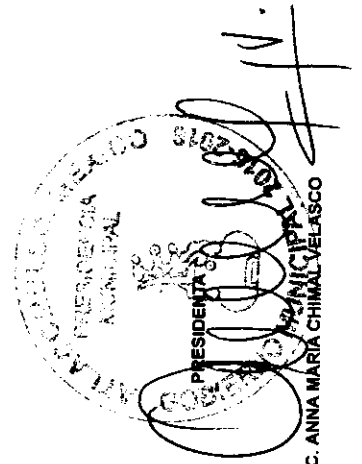


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

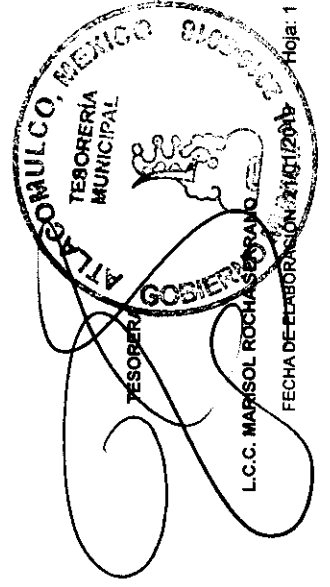
ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

	CONCEPTO	EGRESOS						SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	8=(3-4)	
		1	2	3=(1+2)	4	5		
A00	PRESIDENCIA	32,819,946.75	1,371,964.75	34,191,911.50	34,191,911.50	34,191,911.50	0.00	
A02	Derechos Humanos	546,454.14	-16,373.32	530,080.82	530,080.82	530,080.82	0.00	
B00	SINDICATURAS	4,204,374.83	-30,148.60	4,174,226.23	4,174,226.23	4,174,226.23	0.00	
C00	REGIDURIAS	28,670,200.51	-626,792.92	28,043,407.59	28,043,407.59	28,043,407.59	0.00	
D00	SECRETARIA DEL AYUNTAMIENTO	18,464,675.15	-602,134.74	17,862,540.41	17,862,540.41	17,862,540.41	0.00	
E00	ADMINISTRACION	16,934,636.54	-1,042,231.96	15,892,404.58	15,892,404.58	15,892,404.58	0.00	
E01	Planeación	3,344,621.46	-226,029.17	3,118,592.29	3,118,592.29	3,118,592.29	0.00	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	113,639,506.65	5,807,485.23	119,446,991.88	102,177,859.94	102,177,859.94	17,269,131.94	
F01	Desarrollo Urbano y Servicios Públicos	6,954,698.11	-684,139.95	6,270,558.16	6,270,558.16	6,270,558.16	0.00	
G00	ECOLOGIA	3,862,827.36	-65,021.49	3,797,805.87	3,797,805.87	3,797,805.87	0.00	
H00	SERVICIOS PUBLICOS	77,343,561.07	3,472,293.43	80,815,854.50	80,815,854.50	79,669,040.31	0.00	
I01	Desarrollo Social	40,831,579.74	3,568,668.00	44,400,247.74	44,400,247.74	44,400,247.74	0.00	
J00	GOBIERNO MUNICIPAL	2,317,392.63	-169,923.49	2,147,469.14	2,147,469.14	2,147,469.14	0.00	
K00	CONTRALORIA	2,470,812.02	581,462.01	3,052,274.03	3,052,274.03	3,052,274.03	0.00	
L00	TESORERIA	87,555,203.49	6,698,595.93	94,251,799.42	85,420,542.42	84,923,422.42	8,831,257.00	
N00	DIRECCION DE DESARROLLO ECONOMICO	14,141,628.75	493,469.49	14,635,098.24	14,635,098.24	14,629,917.39	0.00	
Q00	SEGURIDAD PUBLICA Y TRANSITO	47,921,558.29	2,069,230.64	49,990,788.93	49,487,190.54	49,487,190.54	503,598.39	
	TOTAL DEL GASTO	502,023,677.49	20,598,373.84	522,622,051.33	496,018,064.00	494,355,565.02	26,603,987.33	



T.C. ANNA MARIA CHIMAL VELASCO



L.C.C. MARCOS ROCHA SEPULVEDA