



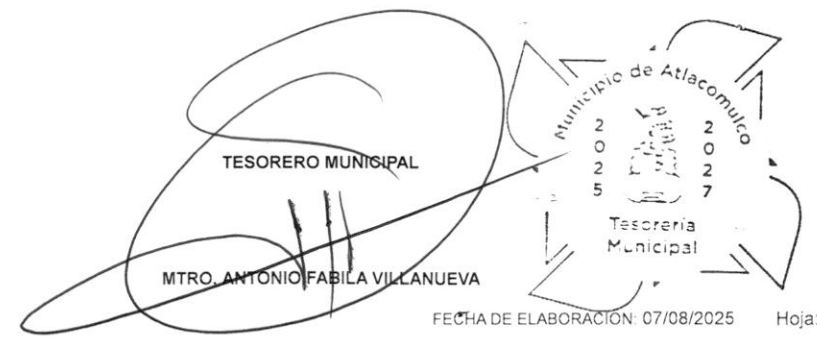
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	8,148,293.17	1,576,049.06	9,724,342.23	7,065,724.55	6,915,367.81	2,658,617.68
A01	Comunicación Social	1,905,075.99	-49,702.14	1,855,373.85	1,015,844.28	928,345.92	839,529.57
A02	Derechos Humanos	479,917.25	-100,294.30	379,622.95	446,022.09	446,022.09	-66,399.14
B00	SINDICATURAS	2,369,732.97	100,342.80	2,470,075.77	2,276,222.58	2,262,090.83	193,853.19
C00	REGIDURIAS	12,564,346.18	2,403,456.81	14,967,802.99	15,342,312.15	15,287,754.94	-374,509.16
D00	SECRETARIA DEL AYUNTAMIENTO	12,967,999.84	436,403.88	13,404,403.72	13,363,051.21	13,291,284.29	41,352.51
E00	ADMINISTRACIÓN	12,752,688.64	-5,249,592.26	7,503,096.38	10,674,109.22	10,526,318.24	-3,171,012.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	60,050,167.77	-2,541,970.52	57,508,197.25	36,588,956.52	34,735,938.22	20,919,240.73
F01	Desarrollo Urbano y Servicios Públicos	2,193,659.23	164,222.36	2,357,881.59	2,311,168.56	2,280,836.96	46,713.03
G00	ECOLOGIA	2,324,519.94	-229,186.59	2,095,333.35	1,884,380.77	1,858,317.51	210,952.58
H00	SERVICIOS PUBLICOS	83,883,784.14	5,556,166.10	89,439,950.24	58,465,311.22	56,721,418.55	30,974,639.02
I01	Desarrollo Social	15,946,124.03	768,063.62	16,714,187.65	10,636,682.60	10,523,179.85	6,077,505.05
I02	Salud	498,723.05	-19,098.06	479,624.99	313,844.74	291,611.85	165,780.25
J00	GOBIERNO MUNICIPAL	4,376,841.69	-152,482.28	4,224,359.41	4,192,818.04	4,184,651.59	31,541.37
K00	CONTRALORIA	2,822,075.56	-155,092.27	2,666,983.29	2,457,141.94	2,439,762.39	209,841.35
L00	TESORERIA	49,740,149.83	-4,325,685.91	45,414,463.92	48,725,568.61	48,487,506.51	-3,311,104.69
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,168,932.14	-86,603.05	5,082,329.09	4,160,859.43	4,088,019.18	921,469.66
N01	DESARROLLO AGROPECUARIO	7,188,702.08	2,962,139.87	10,150,841.95	1,926,271.82	1,831,169.49	8,224,570.13
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,500,354.15	-288,238.88	4,212,115.27	5,654,833.15	5,600,258.05	-1,442,717.88
P00	ATENCIÓN CIUDADANA	784,588.47	-44,467.31	740,121.16	654,317.18	645,413.28	85,803.98
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,931,400.67	-655,157.05	36,276,243.62	25,900,065.51	25,504,523.56	10,376,178.11
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	802,063.77	-33,053.55	769,010.22	593,277.64	586,102.84	175,732.58
T00	PROTECCIÓN CIVIL	6,103,025.91	-197,119.33	5,905,906.58	4,010,759.17	3,936,236.49	1,895,147.41
U00	TURISMO	370,609.78	169,349.60	539,959.38	474,091.22	468,682.72	65,868.16
V00	DIRECCION DE LAS MUJERES	1,193,972.27	-8,450.60	1,185,521.67	1,198,806.38	1,180,310.01	-13,284.71
<b>TOTAL DEL GASTO</b>		<b>336,067,748.52</b>	<b>0.00</b>	<b>336,067,748.52</b>	<b>260,332,440.58</b>	<b>255,021,123.17</b>	<b>75,735,307.94</b>

  
 Ayuntamiento de Atlacomulco  
 2025  
 PRESIDENTE  
 LIC. NICOLAS MARTINEZ ROMERO

  
 Municipio de Atlacomulco  
 2025  
 TESORERO MUNICIPAL  
 Mtro. ANTONIO FABILA VILLANUEVA  
 Tesoreria Municipal