



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
					6=(3-4)	
A00 PRESIDENCIA	30,408,249.42	0.00	30,408,249.42	12,233,938.26	12,192,562.71	18,174,311.16
A01 Comunicación Social	2,568,239.87	0.00	2,568,239.87	1,421,010.35	1,380,910.35	1,147,229.52
A02 Derechos Humanos	724,766.83	0.00	724,766.83	667,755.95	667,755.95	57,010.88
B00 SINDICATURAS	3,550,950.92	0.00	3,550,950.92	3,166,369.25	3,161,856.93	384,581.67
C00 REGIDURIAS	16,303,345.28	0.00	16,303,345.28	15,056,644.40	15,029,372.14	1,246,700.88
D00 SECRETARIA DEL AYUNTAMIENTO	25,447,105.78	175,050.43	25,622,156.21	21,267,067.17	21,207,622.71	4,355,089.04
E00 ADMINISTRACIÓN	15,470,355.66	0.00	15,470,355.66	13,690,230.51	13,660,925.67	1,780,125.15
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	74,476,938.58	0.00	74,476,938.58	65,351,041.26	62,241,773.37	9,125,897.32
F01 Desarrollo Urbano y Servicios Públicos	4,757,780.76	0.00	4,757,780.76	2,483,560.85	2,479,631.75	2,274,219.91
G00 ECOLOGÍA	3,970,540.92	0.00	3,970,540.92	2,869,426.12	2,850,993.79	1,101,114.80
H00 SERVICIOS PUBLICOS	119,972,343.69	1,415,244.00	121,387,587.69	97,209,398.18	94,636,003.47	24,178,189.53
I01 Desarrollo Social	18,711,253.32	0.00	18,711,253.32	14,815,564.36	14,770,261.55	3,895,688.96
I02 Salud	1,281,076.07	0.00	1,281,076.07	672,887.41	672,887.41	608,188.66
J00 GOBIERNO MUNICIPAL	6,659,323.78	0.00	6,659,323.78	6,035,703.19	6,033,873.28	623,620.59
K00 CONTRALORIA	3,995,496.61	0.00	3,995,496.61	3,744,064.47	3,727,540.15	251,432.14
L00 TESORERIA	75,606,424.33	-175,050.43	75,431,373.90	72,389,540.40	72,218,245.11	3,041,833.50
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	7,208,398.65	0.00	7,208,398.65	5,980,295.01	5,975,034.42	1,228,103.64
N01 DESARROLLO AGROPECUARIO	7,683,174.78	-2,100,000.00	5,583,174.78	3,772,847.07	3,615,690.23	1,810,327.71
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	11,330,884.90	0.00	11,330,884.90	5,570,352.35	5,557,992.84	5,760,532.55
P00 ATENCIÓN CIUDADANA	722,327.73	0.00	722,327.73	624,361.10	624,361.10	97,966.63
Q00 SEGURIDAD PUBLICA Y TRANSITO	38,265,979.49	95,688.51	38,361,668.00	31,436,750.51	30,802,452.89	6,924,917.49
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,922,765.95	0.00	1,922,765.95	1,465,169.79	1,459,797.29	457,596.16
T00 PROTECCIÓN CIVIL	8,458,532.81	589,067.49	9,047,600.30	7,638,131.26	7,447,345.98	1,409,469.04
U00 TURISMO	760,403.51	0.00	760,403.51	618,005.54	618,005.54	142,397.97
V00 DIRECCION DE LAS MUJERES	1,445,923.40	0.00	1,445,923.40	1,302,028.01	1,302,028.01	143,895.39
<b>TOTAL DEL GASTO</b>	<b>481,702,583.04</b>	<b>0.00</b>	<b>481,702,583.04</b>	<b>391,482,142.75</b>	<b>384,334,924.64</b>	<b>90,220,440.29</b>

PRESIDENTA  
 LIC. MARISOL DEL S. ARIAS FLORES  
 AYUNTAMIENTO CONSTITUCIONAL  
 ATLACOMULCO, MÉXICO

TESORERA MUNICIPAL  
 MTRA. LUCIA BONICE TORRES GUERRERO  
 AYUNTAMIENTO CONSTITUCIONAL  
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