



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	21,391,694.28	0.00	21,391,694.28	8,855,042.79	8,822,397.23	12,536,651.49
A01	Comunicación Social	1,920,289.90	0.00	1,920,289.90	908,346.41	870,815.81	1,011,943.49
A02	Derechos Humanos	496,937.23	0.00	496,937.23	451,123.53	451,123.53	45,813.70
B00	SINDICATURAS	2,418,504.84	0.00	2,418,504.84	2,160,583.47	2,160,583.47	257,921.37
C00	REGIDURIAS	10,931,148.79	0.00	10,931,148.79	10,441,567.12	10,415,027.11	489,581.67
D00	SECRETARIA DEL AYUNTAMIENTO	15,116,608.68	0.00	15,116,608.68	12,619,392.14	12,546,826.34	2,497,216.54
E00	ADMINISTRACIÓN	10,717,504.14	0.00	10,717,504.14	9,581,848.19	9,541,036.33	1,135,655.95
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	37,260,914.36	0.00	37,260,914.36	33,449,557.63	31,923,158.22	3,811,356.73
F01	Desarrollo Urbano y Servicios Públicos	3,913,348.34	0.00	3,913,348.34	1,663,552.88	1,658,200.41	2,249,795.46
G00	ECOLOGÍA	2,806,337.15	0.00	2,806,337.15	2,030,030.60	1,994,697.64	776,306.55
H00	SERVICIOS PUBLICOS	86,312,789.12	0.00	86,312,789.12	63,285,679.74	59,931,540.37	23,027,109.38
I01	Desarrollo Social	12,283,375.89	0.00	12,283,375.89	10,325,602.37	10,274,329.63	1,957,773.52
I02	Salud	846,855.80	0.00	846,855.80	449,951.89	441,541.89	396,903.91
J00	GOBIERNO MUNICIPAL	4,521,064.44	0.00	4,521,064.44	4,116,912.61	4,114,048.63	404,151.83
K00	CONTRALORIA	2,747,803.66	0.00	2,747,803.66	2,454,911.49	2,442,742.80	292,892.17
L00	TESORERIA	54,081,461.60	0.00	54,081,461.60	48,425,224.10	48,304,831.01	5,656,237.50
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,872,342.11	0.00	4,872,342.11	4,207,541.66	4,093,047.69	664,800.45
N01	DESARROLLO AGROPECUARIO	6,355,770.94	0.00	6,355,770.94	2,710,928.52	2,523,165.37	3,644,844.42
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,436,732.36	0.00	4,436,732.36	3,934,588.80	3,924,994.06	502,143.56
P00	ATENCIÓN CIUDADANA	492,420.61	0.00	492,420.61	399,071.66	399,071.66	93,348.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	26,444,201.07	0.00	26,444,201.07	19,900,971.41	19,297,809.71	6,543,229.66
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,469,821.93	0.00	1,469,821.93	901,714.72	896,874.02	568,107.21
T00	PROTECCIÓN CIVIL	5,506,202.74	0.00	5,506,202.74	4,475,485.68	4,390,861.73	1,030,717.06
U00	TURISMO	507,575.43	0.00	507,575.43	393,716.99	392,471.96	113,858.44
V00	DIRECCION DE LAS MUJERES	994,034.19	0.00	994,034.19	894,811.82	894,533.42	99,222.37
TOTAL DEL GASTO		318,845,739.60	0.00	318,845,739.60	249,038,156.22	242,705,730.04	69,807,583.38



PRESIDENTA

MARISOL DEL S. ARIAS ECORES

TESORERA MUNICIPAL

MTRA. LUCÍA EUNICE TORRES GUERRERO

