



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	15,944,828.06	0.00	15,944,828.06	5,357,682.02	5,267,631.15	10,587,146.04
A01	Comunicación Social	1,291,037.86	0.00	1,291,037.86	522,541.26	478,901.26	768,496.60
A02	Derechos Humanos	286,794.03	0.00	286,794.03	252,547.71	252,547.71	34,246.32
B00	SINDICATURAS	1,366,988.81	0.00	1,366,988.81	1,171,338.93	1,171,338.93	195,649.88
C00	REGIDURIAS	6,173,304.08	0.00	6,173,304.08	5,752,801.05	5,724,862.49	420,503.03
D00	SECRETARIA DEL AYUNTAMIENTO	8,582,638.00	0.00	8,582,638.00	6,920,720.89	7,100,960.16	1,661,917.11
E00	ADMINISTRACIÓN	5,027,507.37	0.00	5,027,507.37	4,224,619.99	4,214,759.87	802,867.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,860,638.32	0.00	2,860,638.32	2,433,945.77	2,411,717.31	426,692.55
F01	Desarrollo Urbano y Servicios Públicos	1,921,942.47	0.00	1,921,942.47	905,862.12	904,935.91	1,016,080.35
G00	ECOLOGÍA	1,555,349.28	0.00	1,555,349.28	1,046,504.74	1,032,820.05	508,844.54
H00	SERVICIOS PUBLICOS	44,871,262.10	0.00	44,871,262.10	29,021,907.42	24,111,655.45	15,849,354.68
I01	Desarrollo Social	8,682,611.29	0.00	8,682,611.29	7,792,076.27	7,767,793.59	890,535.02
I02	Salud	420,744.48	0.00	420,744.48	240,424.23	240,424.23	180,320.25
J00	GOBIERNO MUNICIPAL	2,524,934.73	0.00	2,524,934.73	2,250,242.71	2,246,973.43	274,692.02
K00	CONTRALORIA	1,494,650.43	0.00	1,494,650.43	1,383,284.85	1,379,093.54	111,365.58
L00	TESORERIA	33,517,179.23	0.00	33,517,179.23	29,531,624.84	29,151,855.18	3,985,554.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,611,550.22	0.00	2,611,550.22	2,225,431.55	2,218,700.00	386,118.67
N01	DESARROLLO AGROPECUARIO	3,423,459.40	0.00	3,423,459.40	1,724,651.32	805,391.60	1,698,808.08
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,302,853.85	0.00	2,302,853.85	2,060,916.71	2,060,916.71	241,937.14
P00	ATENCIÓN CIUDADANA	273,306.11	0.00	273,306.11	230,637.64	229,128.64	42,668.47
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,189,439.94	0.00	13,189,439.94	10,095,483.10	9,392,172.56	3,093,956.84
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	629,819.42	0.00	629,819.42	487,159.91	485,770.51	142,659.51
T00	PROTECCIÓN CIVIL	3,245,595.07	0.00	3,245,595.07	2,258,790.89	2,137,638.48	986,804.18
U00	TURISMO	276,271.50	0.00	276,271.50	214,734.19	214,734.19	61,537.31
V00	DIRECCION DE LAS MUJERES	565,895.66	0.00	565,895.66	480,234.52	479,069.12	85,661.14
TOTAL DEL GASTO		163,040,601.71	0.00	163,040,601.71	118,586,164.63	111,481,792.07	44,454,437.08

PRESIDENTA MUNICIPAL

LIC. MARISOL DEL S. ARIAS FLORES

TESORERA MUNICIPAL

LIC. LUCIA EÚDICE TORRES GUERRERO