



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CÓNEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	38,498,294.16	-6,748,124.23	31,750,169.93	20,115,165.46	20,115,165.46	11,635,004.47
A01	Comunicación Social	3,564,558.48	-312,067.35	3,252,491.13	2,141,992.66	2,141,992.66	1,110,498.47
A02	Derechos Humanos	1,054,530.69	-6,225.00	1,048,305.69	980,896.43	980,896.43	67,409.26
B00	SINDICATURAS	5,073,819.66	136,554.28	5,210,373.94	4,577,533.27	4,577,533.27	632,840.67
C00	REGIDURIAS	23,435,300.51	879,401.86	24,314,702.37	21,437,784.95	21,437,784.95	2,876,917.42
D00	SECRETARIA DEL AYUNTAMIENTO	34,331,660.10	-486,751.42	33,844,908.68	28,988,481.78	28,988,481.78	4,856,426.90
E00	ADMINISTRACIÓN	21,550,763.83	680,974.51	22,231,738.34	19,757,325.57	19,757,325.57	2,474,412.77
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	116,227,200.20	-5,195,290.89	111,031,909.31	107,787,578.67	107,787,578.67	3,244,330.64
F01	Desarrollo Urbano y Servicios Públicos	5,937,858.87	-2,336.36	5,935,522.51	3,612,799.04	3,612,799.04	2,322,723.47
G00	ECOLOGIA	5,409,782.23	-51,729.20	5,358,053.03	4,075,688.66	4,075,688.66	1,282,364.37
H00	SERVICIOS PUBLICOS	159,058,226.33	2,239,717.21	161,297,943.54	136,237,135.95	136,237,135.95	25,060,807.59
I01	Desarrollo Social	22,838,569.82	-193,321.55	22,645,248.27	18,037,893.34	18,037,893.34	4,607,354.93
I02	Salud	1,756,110.77	32,458.91	1,788,569.68	1,043,099.75	1,043,099.75	745,469.93
J00	GOBIERNO MUNICIPAL	9,580,057.94	94,386.32	9,674,444.26	8,601,463.26	8,601,463.26	1,072,981.00
K00	CONTRALORIA	5,702,447.92	176,699.67	5,879,147.59	5,573,450.39	5,573,450.39	305,697.20
L00	TESORERIA	100,425,479.96	10,695,398.86	111,120,878.82	104,689,887.48	104,689,887.48	6,430,991.34
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	11,107,536.16	-45,776.79	11,061,759.37	8,298,113.81	8,298,113.81	2,763,645.56
N01	DESARROLLO AGROPECUARIO	8,636,262.61	-1,282,042.92	7,354,219.69	4,961,523.79	4,961,523.79	2,392,695.90
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	14,630,475.09	-62,860.84	14,567,614.25	12,931,983.31	12,931,983.31	1,635,630.94
P00	ATENCIÓN CIUDADANA	1,044,463.68	9,959.84	1,054,423.52	830,012.18	830,012.18	224,411.34
Q00	SEGURIDAD PUBLICA Y TRANSITO	52,184,388.79	-2,712,254.48	49,472,134.31	45,365,884.26	45,365,884.26	4,106,250.05
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,570,628.59	80,868.66	2,651,497.25	2,036,692.67	2,036,692.67	614,804.58
T00	PROTECCIÓN CIVIL	11,535,125.25	1,996,492.59	13,531,617.84	12,204,687.16	12,204,687.16	1,326,930.68
U00	TURISMO	1,084,068.91	-5,617.06	1,078,451.85	922,736.69	922,736.69	155,715.16
V00	DIRECCION DE LAS MUJERES	2,299,124.43	81,485.38	2,380,609.81	2,079,645.90	2,079,645.90	300,963.91
TOTAL DEL GASTO		659,536,734.98	0.00	659,536,734.98	577,289,456.43	577,289,456.43	82,247,278.55



PRESIDENTA

PRESIDENCIA

ATLACOMULCO, MEXICO

MTRA. MARISOL DEL S. ARIAS FLORES

TESORERA MUNICIPAL

MTRA. LUCIA EUNICE TORRES GUERRERO



FECHA DE ELABORACION: 01/01/2025