

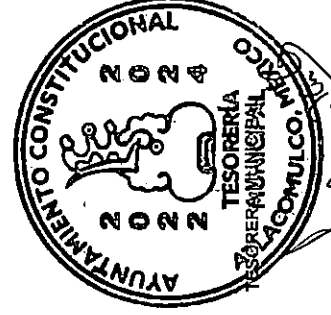


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	20,113,105.87	-3,555,759.25	16,557,346.62	16,682,868.19	15,870,642.62	-125,521.57	
A02 Derechos Humanos	686,429.06	0.00	686,429.06	667,612.25	667,612.25	18,816.81	
B00 SINDICATURAS	3,169,205.05	0.00	3,169,205.05	3,042,200.11	3,042,200.11	127,004.94	
C00 REGIDURIAS	14,762,273.73	0.00	14,762,273.73	14,625,188.16	14,589,047.77	137,085.57	
D00 SECRETARIA DEL AYUNTAMIENTO	17,726,843.86	0.00	17,726,843.86	16,098,358.48	16,072,362.47	1,828,285.38	
E00 ADMINISTRACIÓN	13,691,053.69	271,744.68	13,962,798.37	12,121,131.46	12,089,845.34	1,841,666.91	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	82,007,206.52	0.00	82,007,206.52	66,913,266.09	60,037,904.52	15,093,940.43	
F01 Desarrollo Urbano y Servicios Públicos	4,567,948.07	-500,000.00	4,067,948.07	2,610,573.35	2,606,090.15	1,467,374.72	
G00 ECOLOGIA	4,387,650.29	0.00	4,387,650.29	3,048,439.43	3,036,068.48	1,339,210.86	
H00 SERVICIOS PUBLICOS	117,507,721.80	-6,216,776.92	111,290,945.18	90,090,166.07	84,951,259.61	21,200,779.11	
I01 Desarrollo Social	10,603,852.85	0.00	10,603,852.85	10,250,719.42	10,135,341.66	353,133.43	
I02 Salud	1,206,153.76	0.00	1,206,153.76	650,891.24	643,387.98	555,262.52	
J00 GOBIERNO MUNICIPAL	6,200,993.27	0.00	6,200,993.27	6,090,864.62	6,087,341.95	110,128.65	
K00 CONTRALORIA	3,236,763.92	0.00	3,236,763.92	3,232,904.92	3,221,282.67	3,859.00	
L00 TESORERIA	65,404,215.13	9,783,883.45	75,188,098.58	78,252,654.40	78,115,362.33	-3,064,556.82	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	6,734,341.60	0.00	6,734,341.60	5,735,442.95	5,707,740.95	998,898.65	
N01 DESARROLLO AGROPECUARIO	4,904,240.13	0.00	4,904,240.13	4,416,907.60	4,329,443.67	487,332.53	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,266,994.75	0.00	5,266,994.75	5,538,565.67	5,328,266.95	-271,570.92	
P00 ATENCIÓN CIUDADANA	523,460.21	0.00	523,460.21	518,870.80	518,870.80	4,589.41	
Q00 SEGURIDAD PUBLICA Y TRANSITO	37,123,213.15	216,907.74	37,340,120.89	35,285,041.12	33,751,841.37	2,055,079.77	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,073,411.45	0.00	2,073,411.45	1,416,069.07	1,412,285.87	667,342.38	
T00 PROTECCIÓN CIVIL	7,677,352.01	0.00	7,677,352.01	6,133,558.76	6,006,081.26	1,543,793.25	
U00 TURISMO	717,088.55	0.00	717,088.55	600,333.59	600,333.59	116,754.96	
V00 DIRECCION DE LAS MUJERES	1,318,529.10	0.00	1,318,529.10	1,287,968.21	1,276,730.50	30,560.89	
TOTAL DEL GASTO	431,609,847.82	0.00	431,609,847.82	385,310,595.96	370,097,344.87	46,299,251.86	



PRESIDENTA MUNICIPAL
LIC. MARISOL BARRIAS FLORES
[Signature]

MITRA, LUCIA EÚNICE TORRES GUERRERO