



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	6,163,496.19	0.00	6,163,496.19	6,094,152.97	5,705,748.94	69,343.22
A02	Derechos Humanos	265,319.82	0.00	265,319.82	262,547.71	252,547.71	12,772.11
B00	SINDICATURAS	1,203,757.15	0.00	1,203,757.15	1,193,112.35	1,172,109.31	10,644.80
C00	REGIDURIAS	5,572,230.71	0.00	5,572,230.71	5,745,458.96	5,679,902.18	-173,228.25
D00	SECRETARIA DEL AYUNTAMIENTO	6,460,735.82	0.00	6,460,735.82	6,003,019.96	5,841,697.92	457,715.86
E00	ADMINISTRACIÓN	4,549,725.23	0.00	4,549,725.23	4,241,400.61	4,133,104.44	308,324.62
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,659,313.84	0.00	2,659,313.84	2,488,933.76	2,399,164.77	170,380.08
F01	Desarrollo Urbano y Servicios Públicos	1,803,811.09	0.00	1,803,811.09	1,178,955.16	1,162,129.29	624,855.93
G00	ECOLOGÍA	1,500,198.17	0.00	1,500,198.17	1,176,561.25	1,124,851.00	323,636.92
H00	SERVICIOS PUBLICOS	45,015,369.57	0.00	45,015,369.57	27,587,597.26	23,036,402.52	17,427,772.31
I01	Desarrollo Social	3,063,045.75	0.00	3,063,045.75	3,245,094.29	2,770,025.38	-182,048.54
I02	Salud	390,044.72	0.00	390,044.72	246,497.81	234,903.71	143,546.91
J00	GOBIERNO MUNICIPAL	2,326,667.09	0.00	2,326,667.09	2,236,411.31	2,221,166.01	90,255.78
K00	CONTRALORIA	1,138,186.64	0.00	1,138,186.64	1,158,786.16	1,118,193.80	-20,599.52
L00	TESORERIA	27,196,571.34	0.00	27,196,571.34	33,479,660.08	32,765,256.47	-6,283,088.74
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,390,719.16	0.00	2,390,719.16	2,225,094.15	2,171,942.18	165,625.01
N01	DESARROLLO AGROPECUARIO	1,427,937.91	0.00	1,427,937.91	2,513,321.81	2,306,948.50	-1,085,383.90
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,919,255.85	0.00	1,919,255.85	1,939,603.53	1,905,897.12	-20,347.68
P00	ATENCIÓN CIUDADANA	194,407.67	0.00	194,407.67	191,149.42	188,060.92	3,258.25
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,985,348.21	0.00	11,985,348.21	14,328,937.58	13,508,946.59	-2,343,589.37
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	678,165.95	0.00	678,165.95	511,029.79	498,996.41	167,136.16
T00	PROTECCIÓN CIVIL	3,082,573.85	0.00	3,082,573.85	2,390,579.09	2,194,286.23	691,994.76
U00	TURISMO	254,586.85	0.00	254,586.85	232,191.73	226,384.62	22,395.12
V00	DIRECCION DE LAS MUJERES	508,408.90	0.00	508,408.90	480,319.61	456,159.51	28,089.29
TOTAL DEL GASTO		131,749,877.48	0.00	131,749,877.48	121,140,416.35	113,064,825.53	10,609,461.13



PRESIDENTA MUNICIPAL
[Signature]
LIC. MARISOL DEL S. ARIAS FLORES



TESORERO MUNICIPAL
[Signature]
C.P. ARMANDO LOPEZ MONROY