



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS						SUB EJERCICIO
		1	2	3 = (1+2)	4	5	6 = (3-4)	
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
A00	PRESIDENCIA	40,767,011.47	-10,254,330.06	30,512,681.41	26,709,615.14	24,459,542.66	3,803,066.27	
A02	Derechos Humanos	679,724.69	0.00	679,724.69	598,244.04	598,244.04	81,480.65	
B00	SINDICATURAS	3,361,015.15	43,900.00	3,404,915.15	3,143,114.89	3,130,018.74	261,800.26	
C00	REGIDURIAS	17,398,141.45	313,335.86	17,711,477.31	15,951,429.37	15,880,598.65	1,760,047.94	
D00	SECRETARIA DEL AYUNTAMIENTO	18,321,930.48	165,217.63	18,487,148.11	17,366,141.59	16,939,926.70	1,121,006.52	
E00	ADMINISTRACIÓN	14,072,604.67	0.00	14,072,604.67	11,944,581.93	11,878,616.68	2,128,022.74	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	82,855,564.53	1,085,000.00	83,940,564.53	57,698,412.51	55,649,197.83	26,242,152.02	
F01	Desarrollo Urbano y Servicios Públicos	6,129,916.08	0.00	6,129,916.08	2,601,666.86	2,584,692.09	3,528,249.22	
G00	ECOLOGIA	4,619,128.51	0.00	4,619,128.51	2,594,052.08	2,526,498.63	2,025,076.43	
H00	SERVICIOS PUBLICOS	59,646,758.87	7,420,043.13	67,066,802.00	65,130,799.17	61,080,095.01	1,936,002.83	
I01	Desarrollo Social	10,897,878.75	0.00	10,897,878.75	9,774,629.40	9,640,627.11	1,123,249.35	
J00	GOBIERNO MUNICIPAL	5,444,292.93	0.00	5,444,292.93	5,062,630.81	5,050,012.85	381,662.12	
K00	CONTRALORIA	3,120,546.64	0.00	3,120,546.64	2,866,286.49	2,852,196.73	254,260.15	
L00	TESORERIA	54,271,648.31	1,899,800.06	56,171,448.37	53,989,800.53	53,779,257.99	2,181,647.84	
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,190,334.74	-325,000.00	11,865,334.74	11,015,992.97	10,722,934.41	849,341.77	
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,597,516.84	0.00	5,597,516.84	5,820,241.06	5,797,609.63	-222,724.22	
Q00	SEGURIDAD CULTURAL Y TRANSITO	36,312,900.90	-347,966.62	35,964,934.28	28,343,267.44	27,829,039.99	7,821,666.84	
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,788,165.83	0.00	2,788,165.83	1,178,500.11	1,173,351.89	1,609,665.72	
	TOTAL DEL GASTO	378,475,080.84	0.00	378,475,080.84	321,789,406.39	311,572,460.03	56,685,674.45	

AYUNTAMIENTO CONSTITUCIONAL 2022-2024
PRESIDENCIA MUNICIPAL
PRESIDENCIA DEL S. ARIAS FLORES
C. P. ARMANDO LÓPEZ MONROY
TESORERO MUNICIPAL

