



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	6 = (3-4)
A00 PRESIDENCIA	53,778,065.91	-12,022,882.83	41,755,173.08	38,035,253.39	37,263,781.16	3,719,919.69
A02 Derechos Humanos	982,441.82	0.00	982,441.82	896,147.43	896,147.43	86,294.39
B00 SINDICATURAS	4,682,701.25	43,900.00	4,726,601.25	4,430,213.05	4,424,437.53	296,388.20
C00 REGIDURIAS	24,103,047.12	313,335.86	24,416,382.98	22,235,599.16	22,213,254.72	2,180,783.82
D00 SECRETARIA DEL AYUNTAMIENTO	25,617,599.87	488,612.24	26,106,212.11	24,872,932.29	24,857,016.30	1,233,279.82
E00 ADMINISTRACIÓN	19,409,078.18	18,681.22	19,427,739.40	17,135,062.36	17,117,980.31	2,292,677.04
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	130,881,586.38	-17,757,001.46	113,124,584.92	111,549,955.47	106,735,866.20	1,574,629.45
F01 Desarrollo Urbano y Servicios Públicos	7,380,087.48	-3,008,080.00	4,352,087.48	3,723,730.83	3,712,381.59	628,356.65
G00 ECOLOGÍA	6,123,349.83	-392,749.99	5,730,599.84	3,893,191.05	3,868,479.29	1,837,408.79
H00 SERVICIOS PUBLICOS	80,365,152.82	26,767,696.76	107,132,849.58	106,040,637.08	97,811,544.43	1,092,212.50
I01 Desarrollo Social	14,660,380.56	-197,623.16	14,462,757.40	13,640,220.94	13,628,867.77	822,536.46
J00 GOBIERNO MUNICIPAL	7,815,223.52	291,081.78	8,106,285.30	7,698,138.98	7,691,791.65	408,146.32
K00 CONTRALORIA	4,373,188.82	40,329.47	4,413,518.09	4,223,352.44	4,222,000.04	190,165.65
L00 TESORERIA	74,674,862.00	4,904,671.59	79,579,533.59	78,403,620.80	78,396,009.81	1,175,912.79
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,506,933.08	-74,871.10	17,432,061.98	15,153,775.29	15,024,648.27	2,278,286.69
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,730,666.61	-25,000.00	9,705,666.61	9,460,342.55	9,456,706.50	245,324.06
Q00 SEGURIDAD PUBLICA Y TRANSITO	50,028,023.88	1,515,343.32	51,543,367.20	44,578,557.20	43,583,894.58	6,964,810.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,316,812.92	-905,293.70	2,411,519.22	2,348,034.12	2,348,034.12	63,485.10
TOTAL DEL GASTO	535,409,201.85	180.00	535,409,381.85	508,318,764.43	493,252,841.70	27,090,617.42

ATLACOMULCO, MEXICO
AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA MUNICIPAL
LIC. MARISOL DEL S. ARIAS FLORES
PRESIDENTA MUNICIPAL

ATLACOMULCO, MEXICO
AYUNTAMIENTO CONSTITUCIONAL
TESORERIA MUNICIPAL
2022 2024

TESORERO MUNICIPAL
C.P. ARMANDO LÓPEZ MONROY