



Formato del Proyecto del Presupuesto de Egresos Armonizado:
Entidad Federativa: Municipio de Atlacomulco.
Presupuesto de Egresos 2021

| Clasificador por Objeto del Gasto | Importe |
|---------------------------------------------------------------------------|-----------------------|
| Total | 443,158,497.04 |
| Servicios Personales | 246,381,662.81 |
| Remuneraciones al Personal de Carácter Permanente | 154,465,675.44 |
| Remuneraciones al Personal de Carácter Transitorio | 932,572.80 |
| Remuneraciones Adicionales y Especiales | 48,997,996.97 |
| Seguridad Social | 35,804,085.12 |
| Otras Prestaciones Sociales y Económicas | 6,181,332.48 |
| Previsiones | - |
| Pago de Estímulos a Servidores Públicos | - |
| Materiales y Suministros | 26,610,356.41 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 1,795,388.92 |
| Alimentos y Utensilios | 20,000.00 |
| Materias Primas y Materiales de Producción y Comercialización | 12,379.98 |
| Materiales y Artículos de Construcción y de Reparación | 1,188,814.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 282,982.80 |
| Combustibles, Lubricantes y Aditivos | 14,188,768.05 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 3,207,100.00 |
| Materiales y Suministros para Seguridad | 120,000.00 |
| Herramientas, Refacciones y Accesorios Menores | 5,794,922.66 |
| Servicios Generales | 51,446,280.15 |
| Servicios Básicos | 23,664,632.12 |
| Servicios de Arrendamiento | 4,747,317.76 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 2,816,126.00 |
| Servicios Financieros, Bancarios y Comerciales | 2,422,600.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 631,107.40 |
| Servicios de Comunicación Social y Publicidad | 539,164.00 |
| Servicios de Traslado y Viáticos | 271,845.50 |
| Servicios Oficiales | 6,266,600.09 |
| Otros Servicios Generales | 10,086,887.28 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 43,991,926.81 |
| Transferencias Internas y Asignaciones al Sector Público | - |
| Transferencias al Resto del Sector Público | - |
| Subsidios y Subvenciones | 38,912,926.81 |
| Ayudas Sociales | 5,079,000.00 |
| Pensiones y Jubilaciones | - |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - |
| Transferencias a la Seguridad Social | - |
| Donativos | - |
| Transferencias al Exterior | - |
| Bienes Muebles, Inmuebles e Intangibles | 4,119,210.33 |
| Mobiliario y Equipo de Administración | 323,186.05 |
| Mobiliario y Equipo Educativo y Recreativo | - |
| Equipo e Instrumental Médico y de Laboratorio | - |
| Vehículos y Equipo de Transporte | 892,042.00 |
| Equipo de Defensa y Seguridad | - |
| Maquinaria, Otros Equipos y Herramientas | 2,543,982.28 |
| Activos Biológicos | - |
| Bienes Inmuebles | - |
| Activos Intangibles | 360,000.00 |
| Inversión Pública | 67,496,532.87 |
| Obra Pública en Bienes de Dominio Público | 67,496,532.87 |
| Obra Pública en Bienes Propios | - |
| Proyectos Productivos y Acciones de Fomento | - |
| Inversiones Financieras y Otras Provisiones | - |

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|---------------------------------------------------------------|---------------------|
| Inversiones para el Fomento de Actividades Productivas | - |
| Acciones y Participaciones de Capital | - |
| Compra de Títulos y Valores | - |
| Concesión de Préstamos | - |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | - |
| Otras Inversiones Financieras | - |
| Provisiones para Contingencias y Otras Erogaciones Especiales | - |
| Participaciones y Aportaciones | - |
| Participaciones | - |
| Aportaciones | - |
| Convenios | - |
| Deuda Pública | 3,112,527.66 |
| Amortización de la Deuda Pública | 950,400.00 |
| Intereses de la Deuda Pública | 576,000.00 |
| Comisiones de la Deuda Pública | - |
| Gastos de la Deuda Pública | 322,000.00 |
| Costo por Coberturas | - |
| Apoyos Financieros | - |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 1,264,127.66 |

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| Entidad Federativa Municipio de Atzacmulco | |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Clasificación Administrativa | |
| Total | |
| Poder Ejecutivo | Importe |
| Poder Legislativo | |
| Poder Judicial | |
| Organos Autónomos | 443,158,497.04 |
| Otras Entidades Paraestatales y organismos | |

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|-------------------------------------------------------------|----------------|
| Municipio de Atzacmulco | |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Clasificación Administrativa | |
| Total | Importe |
| Organo Ejecutivo Municipal | 443,158,497.04 |
| Otras Entidades Paraestatales y organismos | - |

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|-------------------------------------------------------------|----------------|
| Entidad Federativa Municipio de Atzacmulco | |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Clasificador Funcional del Gasto | |
| Total | Importe |
| Gobierno | 70,304,854.51 |
| Desarrollo Social | 23,500,856.01 |
| Desarrollo Económico | 14,041,596.80 |
| Otras no clasificadas en funciones anteriores | 335,311,189.72 |
| TOTAL | 443,158,497.04 |

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| Entidad Federativa: Municipio de Atzacmulco. | |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Clasificación por Tipo de Gasto | |
| Total | Importe |
| Gasto Corriente | 368,430,226.18 |
| Gasto de Capital | 71,615,743.20 |
| Amortización de la deuda y disminución de pasivos | 3,112,527.66 |
| TOTAL | 443,158,497.04 |

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| Entidad Federativa Municipio de Atzacmulco | |
| Presupuesto de egresos para el ejercicio Fiscal 2020 | |
| Clasificador por Objeto del Gasto | |
| Total | |
| Pensiones y jubilaciones | 0 |
| Participaciones | 0 |

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| Entidad Federativa: Municipio de Atzacmulco | |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Prioridades de Gasto | |
| Dar cumplimiento pleno a la Constitución Política de los Estados Unidos Mexicanos | |

residuales; Alumbrado público. Limpia, recolección, traslado, tratamiento y disposición Seguridad pública, en los términos del artículo 21 de esta Constitución, policía Sin perjuicio de su competencia constitucional, en el desempeño de las funciones o la prestación de los servicios a su cargo, los municipios observarán lo dispuesto por las leyes federales y estatales.

Los municipios deberán administrar la hacienda pública municipal con eficiencia, eficacia, honradez y transparencia en los términos del art. 134 Constitucional.

| Entidad Federativa: Municipio de Atlacomulco | |
|----------------------------------------------------------|----------------|
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | |
| Programas y Proyectos | |
| Reglamentación. | |
| Impartición de justicia | 1,478,756.74 |
| Procuración de justicia y Derechos Humanos | 553,032.38 |
| Seguridad Pública y Protección civil | 44,633,878.92 |
| Administración, Planeación y Control Gubernamental | 207,966,220.22 |
| Administración y Fortalecimiento de la Hacienda Pública | 69,290,460.88 |
| Salud, Seguridad y Asistencia Social. | 14,881,564.32 |
| Educación, Cultura y Deporte | 8,619,291.69 |
| Fomentó al Desarrollo Económico | 14,041,596.80 |
| Desarrollo Regional Urbano y Ecología | 10,436,936.34 |
| Preservación del Medio Ambiente y los recursos Naturales | 71,256,758.75 |
| Total | 443,158,497.04 |

| Entidad Federativa: Municipio de Atlacomulco | | | |
|----------------------------------------------|--------------|--------------------------|------------|
| Análisis de plazas | | | |
| | No de Plazas | Remuneraciones Mensuales | |
| | | De | hasta |
| ADMINISTRADOR A1 | 1 | 15,011.72 | 15,011.72 |
| ADMINISTRADOR B1 | 1 | 10,839.62 | 10,839.62 |
| ALBAÑIL A1 | 1 | 10,981.14 | 10,981.14 |
| ALBAÑIL B1 | 1 | 8,797.56 | 8,797.56 |
| ALBAÑIL C1 | 1 | 7,870.62 | 7,870.62 |
| ALBAÑIL D1 | 1 | 7,906.14 | 7,906.14 |
| ANALISTA DE PROG. GUBERNAMENTA A1 | 1 | 37,950.00 | 37,950.00 |
| ASISTENTE ADMINISTRATIVO A1 | 1 | 16,480.00 | 16,480.00 |
| ASISTENTE ADMINISTRATIVO B1 | 1 | 12,360.00 | 12,360.00 |
| AUDITOR A1 | 1 | 17,877.66 | 17,877.66 |
| AUDITOR B1 | 1 | 13,482.32 | 13,482.32 |
| AUDITOR C1 | 1 | 13,425.82 | 13,425.82 |
| AUTORIDAD INVESTIGADORA A1 | 1 | 13,089.60 | 13,089.60 |
| AUTORIDAD RESOLUTORA Y SUBSTAN A1 | 1 | 13,944.38 | 13,944.38 |
| AUXILIAR A1 | 1 | 55,620.00 | 55,620.00 |
| AUXILIAR AA1 | 2 | 111,240.00 | 111,240.00 |
| AUXILIAR AB1 | 1 | 31,415.30 | 31,415.30 |
| AUXILIAR AC1 | 4 | 164,800.00 | 164,800.00 |
| AUXILIAR AD1 | 1 | 37,000.00 | 37,000.00 |
| AUXILIAR AE1 | 1 | 37,080.00 | 37,080.00 |
| AUXILIAR AF1 | 1 | 35,504.40 | 35,504.40 |
| AUXILIAR AG1 | 1 | 34,358.02 | 34,358.02 |
| AUXILIAR AH2 | 1 | 31,797.10 | 31,797.10 |
| AUXILIAR AI1 | 1 | 30,715.18 | 30,715.18 |
| AUXILIAR AJ3 | 1 | 30,900.00 | 30,900.00 |
| AUXILIAR AK1 | 1 | 16,880.28 | 16,880.28 |
| AUXILIAR AL1 | 1 | 18,088.16 | 18,088.16 |
| AUXILIAR AM1 | 2 | 58,205.08 | 58,205.08 |
| AUXILIAR AN1 | 1 | 27,774.20 | 27,774.20 |
| AUXILIAR AO1 | 1 | 28,107.32 | 28,107.32 |
| AUXILIAR AP1 | 1 | 25,726.40 | 25,726.40 |
| AUXILIAR AQ1 | 1 | 15,836.14 | 15,836.14 |
| AUXILIAR AR1 | 1 | 25,901.62 | 25,901.62 |
| AUXILIAR AS1 | 1 | 25,750.00 | 25,750.00 |
| AUXILIAR AT1 | 1 | 25,612.70 | 25,612.70 |
| AUXILIAR AU1 | 1 | 13,973.36 | 13,973.36 |
| AUXILIAR AV1 | 4 | 98,880.00 | 98,880.00 |
| AUXILIAR AW1 | 1 | 21,678.34 | 21,678.34 |
| AUXILIAR AX1 | 1 | 22,773.52 | 22,773.52 |

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| AUXILIAR AY1 | 1 | 21,514.44 | 21,514.44 |
| AUXILIAR AZ1 | 1 | 11,563.72 | 11,563.72 |
| AUXILIAR B2 | 1 | 22,014.70 | 22,014.70 |
| AUXILIAR BA1 | 1 | 21,453.26 | 21,453.26 |
| AUXILIAR BB4 | 1 | 20,692.64 | 20,692.64 |
| AUXILIAR BC1 | 1 | 20,548.32 | 20,548.32 |
| AUXILIAR BD2 | 1 | 20,000.00 | 20,000.00 |
| AUXILIAR BE1 | 1 | 12,636.60 | 12,636.60 |
| AUXILIAR BF1 | 2 | 42,063.16 | 42,063.16 |
| AUXILIAR BG1 | 1 | 20,253.52 | 20,253.52 |
| AUXILIAR BH1 | 3 | 61,800.00 | 61,800.00 |
| AUXILIAR BI1 | 1 | 20,124.66 | 20,124.66 |
| AUXILIAR BJ1 | 1 | 20,000.00 | 20,000.00 |
| AUXILIAR BK1 | 1 | 19,676.50 | 19,676.50 |
| AUXILIAR BL1 | 1 | 19,676.34 | 19,676.34 |
| AUXILIAR BM1 | 1 | 18,892.06 | 18,892.06 |
| AUXILIAR BN1 | 1 | 19,558.46 | 19,558.46 |
| AUXILIAR BO1 | 1 | 17,691.80 | 17,691.80 |
| AUXILIAR BP1 | 1 | 18,540.00 | 18,540.00 |
| AUXILIAR BQ1 | 1 | 10,996.40 | 10,996.40 |
| AUXILIAR BR1 | 1 | 16,970.28 | 16,970.28 |
| AUXILIAR BS1 | 1 | 17,529.26 | 17,529.26 |
| AUXILIAR BT1 | 1 | 16,527.82 | 16,527.82 |
| AUXILIAR BU1 | 1 | 17,517.18 | 17,517.18 |
| AUXILIAR BV1 | 1 | 16,806.52 | 16,806.52 |
| AUXILIAR BW9 | 1 | 16,883.76 | 16,883.76 |
| AUXILIAR BX1 | 1 | 16,723.08 | 16,723.08 |
| AUXILIAR BY1 | 1 | 16,480.00 | 16,480.00 |
| AUXILIAR BZ1 | 4 | 66,317.60 | 66,317.60 |
| AUXILIAR C1 | 1 | 16,514.00 | 16,514.00 |
| AUXILIAR CA1 | 2 | 32,960.00 | 32,960.00 |
| AUXILIAR CB1 | 1 | 16,399.24 | 16,399.24 |
| AUXILIAR CC1 | 1 | 16,034.94 | 16,034.94 |
| AUXILIAR CD1 | 1 | 14,451.62 | 14,451.62 |
| AUXILIAR CE1 | 1 | 14,732.64 | 14,732.64 |
| AUXILIAR CF2 | 1 | 14,055.88 | 14,055.88 |
| AUXILIAR CG1 | 1 | 14,209.06 | 14,209.06 |
| AUXILIAR CH1 | 1 | 14,619.22 | 14,619.22 |
| AUXILIAR CI1 | 1 | 15,014.92 | 15,014.92 |
| AUXILIAR CJ1 | 1 | 14,704.08 | 14,704.08 |
| AUXILIAR CK3 | 1 | 14,842.50 | 14,842.50 |
| AUXILIAR CL1 | 1 | 14,650.00 | 14,650.00 |
| AUXILIAR CM2 | 1 | 14,964.56 | 14,964.56 |
| AUXILIAR CN1 | 1 | 13,928.12 | 13,928.12 |
| AUXILIAR CO1 | 1 | 14,833.18 | 14,833.18 |
| AUXILIAR CP1 | 1 | 13,683.72 | 13,683.72 |
| AUXILIAR CQ1 | 1 | 13,676.46 | 13,676.46 |
| AUXILIAR CR1 | 1 | 13,482.28 | 13,482.28 |
| AUXILIAR CS1 | 1 | 14,288.16 | 14,288.16 |
| AUXILIAR CT1 | 9 | 129,780.00 | 129,780.00 |
| AUXILIAR CU1 | 1 | 14,181.86 | 14,181.86 |
| AUXILIAR CV1 | 1 | 13,536.44 | 13,536.44 |
| AUXILIAR CW1 | 1 | 13,734.12 | 13,734.12 |
| AUXILIAR CX1 | 1 | 13,642.86 | 13,642.86 |
| AUXILIAR CY1 | 1 | 13,680.66 | 13,680.66 |
| AUXILIAR CZ1 | 1 | 13,260.76 | 13,260.76 |
| AUXILIAR D4 | 1 | 14,023.34 | 14,023.34 |
| AUXILIAR DA1 | 1 | 13,889.24 | 13,889.24 |
| AUXILIAR DB1 | 2 | 26,964.56 | 26,964.56 |
| AUXILIAR DC2 | 1 | 12,497.78 | 12,497.78 |
| AUXILIAR DD1 | 1 | 12,967.50 | 12,967.50 |
| AUXILIAR DE1 | 1 | 13,000.00 | 13,000.00 |
| AUXILIAR DF1 | 1 | 12,730.80 | 12,730.80 |
| AUXILIAR DG1 | 3 | 37,080.00 | 37,080.00 |
| AUXILIAR DH1 | 1 | 12,294.78 | 12,294.78 |
| AUXILIAR DI1 | 2 | 24,491.52 | 24,491.52 |
| AUXILIAR DJ2 | 1 | 11,200.12 | 11,200.12 |

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| AUXILIAR DK1 | 1 | 12,219.40 | 12,219.40 |
| AUXILIAR DL1 | 1 | 11,834.40 | 11,834.40 |
| AUXILIAR DM1 | 1 | 11,994.46 | 11,994.46 |
| AUXILIAR DN6 | 1 | 11,147.82 | 11,147.82 |
| AUXILIAR DO1 | 1 | 11,242.04 | 11,242.04 |
| AUXILIAR DP1 | 1 | 11,955.22 | 11,955.22 |
| AUXILIAR DQ1 | 1 | 10,772.04 | 10,772.04 |
| AUXILIAR DR1 | 1 | 11,645.02 | 11,645.02 |
| AUXILIAR DS1 | 1 | 10,784.42 | 10,784.42 |
| AUXILIAR DT1 | 1 | 10,689.94 | 10,689.94 |
| AUXILIAR DU2 | 1 | 11,330.00 | 11,330.00 |
| AUXILIAR DV1 | 1 | 11,064.68 | 11,064.68 |
| AUXILIAR DW1 | 1 | 11,223.50 | 11,223.50 |
| AUXILIAR DX1 | 1 | 9,659.42 | 9,659.42 |
| AUXILIAR DY1 | 2 | 20,600.00 | 20,600.00 |
| AUXILIAR DZ1 | 1 | 10,883.28 | 10,883.28 |
| AUXILIAR E1 | 1 | 11,069.62 | 11,069.62 |
| AUXILIAR EA1 | 1 | 10,992.98 | 10,992.98 |
| AUXILIAR EB1 | 1 | 9,500.96 | 9,500.96 |
| AUXILIAR EC1 | 1 | 10,609.00 | 10,609.00 |
| AUXILIAR ED1 | 1 | 9,829.14 | 9,829.14 |
| AUXILIAR EE1 | 2 | 20,965.64 | 20,965.64 |
| AUXILIAR EF1 | 1 | 9,604.90 | 9,604.90 |
| AUXILIAR EG1 | 1 | 10,327.08 | 10,327.08 |
| AUXILIAR EH1 | 1 | 9,742.20 | 9,742.20 |
| AUXILIAR EI1 | 6 | 61,800.00 | 61,800.00 |
| AUXILIAR EJ1 | 1 | 10,278.88 | 10,278.88 |
| AUXILIAR EK1 | 1 | 9,495.38 | 9,495.38 |
| AUXILIAR EL1 | 1 | 10,234.38 | 10,234.38 |
| AUXILIAR EM1 | 1 | 9,144.78 | 9,144.78 |
| AUXILIAR EN1 | 1 | 10,177.54 | 10,177.54 |
| AUXILIAR EO1 | 1 | 9,487.60 | 9,487.60 |
| AUXILIAR EP1 | 2 | 20,000.00 | 20,000.00 |
| AUXILIAR EQ1 | 1 | 12,360.00 | 12,360.00 |
| AUXILIAR ER1 | 1 | 8,877.60 | 8,877.60 |
| AUXILIAR ES1 | 1 | 9,845.98 | 9,845.98 |
| AUXILIAR ET1 | 1 | 9,762.32 | 9,762.32 |
| AUXILIAR EU1 | 1 | 8,691.50 | 8,691.50 |
| AUXILIAR EV1 | 1 | 9,725.16 | 9,725.16 |
| AUXILIAR EW1 | 1 | 9,718.98 | 9,718.98 |
| AUXILIAR EX1 | 1 | 8,923.10 | 8,923.10 |
| AUXILIAR EY1 | 1 | 7,978.02 | 7,978.02 |
| AUXILIAR EZ1 | 1 | 9,620.10 | 9,620.10 |
| AUXILIAR F1 | 1 | 9,618.86 | 9,618.86 |
| AUXILIAR FA1 | 1 | 8,275.10 | 8,275.10 |
| AUXILIAR FB1 | 1 | 7,978.02 | 7,978.02 |
| AUXILIAR FC13 | 1 | 9,544.70 | 9,544.70 |
| AUXILIAR FD1 | 1 | 9,529.86 | 9,529.86 |
| AUXILIAR FE1 | 1 | 9,270.62 | 9,270.62 |
| AUXILIAR FF1 | 1 | 9,470.86 | 9,470.86 |
| AUXILIAR FG1 | 1 | 9,467.46 | 9,467.46 |
| AUXILIAR FH1 | 1 | 8,729.56 | 8,729.56 |
| AUXILIAR FI1 | 1 | 9,190.28 | 9,190.28 |
| AUXILIAR FJ1 | 1 | 7,977.50 | 7,977.50 |
| AUXILIAR FK1 | 1 | 9,317.36 | 9,317.36 |
| AUXILIAR FL1 | 1 | 8,275.10 | 8,275.10 |
| AUXILIAR FM1 | 1 | 9,045.98 | 9,045.98 |
| AUXILIAR FN1 | 1 | 9,270.00 | 9,270.00 |
| AUXILIAR FO1 | 1 | 9,048.44 | 9,048.44 |
| AUXILIAR FP1 | 1 | 8,723.16 | 8,723.16 |
| AUXILIAR FQ1 | 1 | 7,978.02 | 7,978.02 |
| AUXILIAR FR1 | 1 | 9,195.54 | 9,195.54 |
| AUXILIAR FS1 | 1 | 8,137.52 | 8,137.52 |
| AUXILIAR FT1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR FU1 | 1 | 9,165.86 | 9,165.86 |
| AUXILIAR FV1 | 1 | 7,978.02 | 7,978.02 |
| AUXILIAR FW1 | 13 | 116,529.78 | 116,529.78 |

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| AUXILIAR FX1 | 1 | 7,977.50 | 7,977.50 |
| AUXILIAR FY1 | 1 | 8,888.78 | 8,888.78 |
| AUXILIAR FZ1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR G1 | 1 | 8,967.80 | 8,967.80 |
| AUXILIAR GA1 | 1 | 8,932.26 | 8,932.26 |
| AUXILIAR GB1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR GC1 | 1 | 8,240.00 | 8,240.00 |
| AUXILIAR GD1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR GE5 | 1 | 8,062.44 | 8,062.44 |
| AUXILIAR GF1 | 1 | 8,606.96 | 8,606.96 |
| AUXILIAR GG1 | 1 | 8,000.06 | 8,000.06 |
| AUXILIAR GH1 | 1 | 8,767.88 | 8,767.88 |
| AUXILIAR GI1 | 1 | 7,955.58 | 7,955.58 |
| AUXILIAR GJ27 | 1 | 8,520.16 | 8,520.16 |
| AUXILIAR GK1 | 1 | 8,505.12 | 8,505.12 |
| AUXILIAR GL1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR GM1 | 1 | 8,361.92 | 8,361.92 |
| AUXILIAR GN1 | 1 | 8,351.34 | 8,351.34 |
| AUXILIAR GO1 | 1 | 8,487.20 | 8,487.20 |
| AUXILIAR GP1 | 1 | 8,434.46 | 8,434.46 |
| AUXILIAR GQ1 | 1 | 7,573.18 | 7,573.18 |
| AUXILIAR GR1 | 1 | 7,628.62 | 7,628.62 |
| AUXILIAR GS1 | 1 | 7,628.62 | 7,628.62 |
| AUXILIAR GT1 | 1 | 7,986.42 | 7,986.42 |
| AUXILIAR GU1 | 1 | 7,988.58 | 7,988.58 |
| AUXILIAR GV1 | 1 | 7,406.42 | 7,406.42 |
| AUXILIAR GW1 | 1 | 7,789.90 | 7,789.90 |
| AUXILIAR GX2 | 5 | 37,698.70 | 37,698.70 |
| AUXILIAR GY2 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR GZ1 | 1 | 7,071.96 | 7,071.96 |
| AUXILIAR H1 | 1 | 7,267.98 | 7,267.98 |
| AUXILIAR HA1 | 1 | 6,733.06 | 6,733.06 |
| AUXILIAR HB1 | 27 | 199,973.34 | 199,973.34 |
| AUXILIAR HC1 | 1 | 6,865.98 | 6,865.98 |
| AUXILIAR HD4 | 1 | 6,619.50 | 6,619.50 |
| AUXILIAR HE1 | 1 | 7,027.90 | 7,027.90 |
| AUXILIAR HF1 | 1 | 6,304.60 | 6,304.60 |
| AUXILIAR HG3 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR HH1 | 1 | 6,789.76 | 6,789.76 |
| AUXILIAR HI1 | 1 | 7,089.08 | 7,089.08 |
| AUXILIAR HJ1 | 1 | 6,304.60 | 6,304.60 |
| AUXILIAR HK1 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR HL2 | 1 | 6,789.76 | 6,789.76 |
| AUXILIAR HM1 | 1 | 7,024.18 | 7,024.18 |
| AUXILIAR HN1 | 1 | 6,779.46 | 6,779.46 |
| AUXILIAR HO1 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR HP1 | 2 | 12,606.04 | 12,606.04 |
| AUXILIAR HQ1 | 2 | 13,350.04 | 13,350.04 |
| AUXILIAR HR1 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR HS2 | 1 | 5,837.72 | 5,837.72 |
| AUXILIAR HT2 | 1 | 6,061.78 | 6,061.78 |
| AUXILIAR HU1 | 1 | 6,120.98 | 6,120.98 |
| AUXILIAR HV1 | 4 | 24,482.72 | 24,482.72 |
| AUXILIAR HW1 | 1 | 5,837.72 | 5,837.72 |
| AUXILIAR I1 | 1 | 6,322.44 | 6,322.44 |
| AUXILIAR J1 | 3 | 18,362.04 | 18,362.04 |
| AUXILIAR K1 | 1 | 6,304.30 | 6,304.30 |
| AUXILIAR L1 | 1 | 6,300.82 | 6,300.82 |
| AUXILIAR M1 | 1 | 6,193.54 | 6,193.54 |
| AUXILIAR N2 | 1 | 5,965.86 | 5,965.86 |
| AUXILIAR O1 | 2 | 12,241.36 | 12,241.36 |
| AUXILIAR P1 | 1 | 6,025.18 | 6,025.18 |
| AUXILIAR Q1 | 1 | 5,965.92 | 5,965.92 |
| AUXILIAR R1 | 1 | 5,768.00 | 5,768.00 |
| AUXILIAR S1 | 1 | 5,331.74 | 5,331.74 |
| AUXILIAR T1 | 1 | 5,150.10 | 5,150.10 |
| AUXILIAR U1 | 1 | 5,150.00 | 5,150.00 |

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| AUXILIAR V1 | 2 | 9,476.00 | 9,476.00 |
| AUXILIAR W4 | 2 | 9,300.92 | 9,300.92 |
| AUXILIAR X1 | 1 | 3,990.76 | 3,990.76 |
| AUXILIAR Y1 | 1 | 3,394.88 | 3,394.88 |
| AUXILIAR Z1 | 1 | 3,215.12 | 3,215.12 |
| BARRENDERO A1 | 1 | 12,127.92 | 12,127.92 |
| BARRENDERO B1 | 1 | 9,862.20 | 9,862.20 |
| BARRENDERO C1 | 1 | 8,373.20 | 8,373.20 |
| BARRENDERO D1 | 1 | 8,373.20 | 8,373.20 |
| BARRENDERO E1 | 1 | 7,573.18 | 7,573.18 |
| BARRENDERO F1 | 1 | 7,978.02 | 7,978.02 |
| BARRENDERO G1 | 1 | 8,570.78 | 8,570.78 |
| BARRENDERO H1 | 1 | 7,978.02 | 7,978.02 |
| BARRENDERO I1 | 1 | 8,416.14 | 8,416.14 |
| BARRENDERO J1 | 1 | 7,573.18 | 7,573.18 |
| BARRENDERO K1 | 1 | 7,791.64 | 7,791.64 |
| BARRENDERO L1 | 1 | 7,085.68 | 7,085.68 |
| BARRENDERO M1 | 1 | 6,304.30 | 6,304.30 |
| BARRENDERO N1 | 1 | 6,303.98 | 6,303.98 |
| BARRENDERO O1 | 1 | 6,304.30 | 6,304.30 |
| BARRENDERO P1 | 1 | 6,304.60 | 6,304.60 |
| BARRENDERO Q1 | 1 | 6,304.60 | 6,304.60 |
| BARRENDERO R1 | 1 | 6,306.52 | 6,306.52 |
| BARRENDERO S1 | 1 | 4,456.72 | 4,456.72 |
| BARRENDERO T3 | 3 | 1,762.80 | 1,762.80 |
| BIBLIOTECARIA (O) A1 | 1 | 9,221.92 | 9,221.92 |
| BIBLIOTECARIA (O) B1 | 1 | 8,913.72 | 8,913.72 |
| BIBLIOTECARIA (O) C1 | 1 | 8,594.22 | 8,594.22 |
| BIBLIOTECARIA (O) D1 | 1 | 9,247.60 | 9,247.60 |
| BIBLIOTECARIA (O) E1 | 1 | 7,784.10 | 7,784.10 |
| BIBLIOTECARIA (O) F1 | 1 | 7,978.02 | 7,978.02 |
| BIBLIOTECARIA (O) G1 | 1 | 7,573.18 | 7,573.18 |
| BIBLIOTECARIA (O) H1 | 1 | 6,120.68 | 6,120.68 |
| BIBLIOTECARIA (O) I1 | 1 | 5,875.94 | 5,875.94 |
| BOMBERO A1 | 1 | 11,621.00 | 11,621.00 |
| BOMBERO B1 | 1 | 11,932.58 | 11,932.58 |
| BOMBERO C1 | 1 | 10,787.44 | 10,787.44 |
| BOMBERO D1 | 1 | 9,825.00 | 9,825.00 |
| BOMBERO E3 | 3 | 29,475.00 | 29,475.00 |
| BOMBERO F1 | 1 | 9,237.48 | 9,237.48 |
| BOMBERO G4 | 4 | 36,947.36 | 36,947.36 |
| BOMBERO H3 | 3 | 27,709.50 | 27,709.50 |
| BOMBERO I1 | 1 | 9,205.00 | 9,205.00 |
| CAJERA (O) A1 | 1 | 22,338.24 | 22,338.24 |
| CAJERA (O) B1 | 1 | 19,676.36 | 19,676.36 |
| CAJERA (O) C1 | 1 | 17,975.62 | 17,975.62 |
| CAJERA (O) D1 | 1 | 17,440.38 | 17,440.38 |
| CAPTURISTA A1 | 1 | 13,299.66 | 13,299.66 |
| CAPTURISTA B1 | 1 | 8,575.52 | 8,575.52 |
| CARPINTERO A1 | 1 | 9,751.48 | 9,751.48 |
| CARPINTERO B1 | 1 | 7,706.58 | 7,706.58 |
| CHOFER A1 | 1 | 23,823.16 | 23,823.16 |
| CHOFER AA1 | 1 | 14,512.60 | 14,512.60 |
| CHOFER AB1 | 1 | 13,831.42 | 13,831.42 |
| CHOFER B1 | 1 | 12,100.18 | 12,100.18 |
| CHOFER C1 | 1 | 18,304.90 | 18,304.90 |
| CHOFER D1 | 1 | 10,697.08 | 10,697.08 |
| CHOFER E1 | 1 | 9,534.36 | 9,534.36 |
| CHOFER F1 | 1 | 10,450.62 | 10,450.62 |
| CHOFER G1 | 1 | 10,797.30 | 10,797.30 |
| CHOFER H1 | 1 | 10,296.26 | 10,296.26 |
| CHOFER I1 | 1 | 9,244.96 | 9,244.96 |
| CHOFER J1 | 1 | 9,444.64 | 9,444.64 |
| CHOFER K1 | 1 | 9,479.02 | 9,479.02 |
| CHOFER L1 | 1 | 9,244.96 | 9,244.96 |
| CHOFER M1 | 1 | 9,350.46 | 9,350.46 |
| CHOFER N1 | 1 | 9,757.22 | 9,757.22 |

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| CHOFER O1 | 1 | 9,006.96 | 9,006.96 |
| CHOFER P1 | 1 | 8,543.20 | 8,543.20 |
| CHOFER Q1 | 1 | 8,373.20 | 8,373.20 |
| CHOFER R1 | 1 | 8,247.98 | 8,247.98 |
| CHOFER S1 | 1 | 9,047.82 | 9,047.82 |
| CHOFER T1 | 1 | 8,381.12 | 8,381.12 |
| CHOFER U1 | 1 | 8,385.34 | 8,385.34 |
| CHOFER V1 | 1 | 6,951.32 | 6,951.32 |
| CHOFER W1 | 1 | 8,007.74 | 8,007.74 |
| CHOFER X1 | 1 | 6,365.40 | 6,365.40 |
| CHOFER Y1 | 1 | 6,499.08 | 6,499.08 |
| CHOFER Z1 | 1 | 6,304.30 | 6,304.30 |
| COBRADOR DE PISOS A1 | 1 | 8,387.50 | 8,387.50 |
| COBRADOR DE PISOS B1 | 1 | 6,468.60 | 6,468.60 |
| COBRADOR DE PISOS C2 | 2 | 12,360.00 | 12,360.00 |
| COBRADOR E INTENDENTE A1 | 1 | 8,754.24 | 8,754.24 |
| COBRADOR E INTENDENTE B4 | 4 | 34,243.44 | 34,243.44 |
| COBRADOR E INTENDENTE C1 | 1 | 9,045.98 | 9,045.98 |
| COBRADOR E INTENDENTE D2 | 2 | 12,241.36 | 12,241.36 |
| COBRADOR E INTENDENTE E1 | 1 | 6,120.68 | 6,120.68 |
| COBRADOR E INTENDENTE F1 | 1 | 6,121.30 | 6,121.30 |
| COBRADOR E INTENDENTE G1 | 1 | 5,942.40 | 5,942.40 |
| COMISARIO MUNICIPAL A1 | 1 | 68,000.00 | 68,000.00 |
| CONTADOR A1 | 1 | 30,000.00 | 30,000.00 |
| CONTADOR B1 | 1 | 22,000.00 | 22,000.00 |
| CONTRALOR MUNICIPAL A1 | 1 | 44,422.30 | 44,422.30 |
| COORDINADOR A2 | 2 | 80,000.00 | 80,000.00 |
| COORDINADOR AA2 | 1 | 36,000.00 | 36,000.00 |
| COORDINADOR AB1 | 1 | 30,000.00 | 30,000.00 |
| COORDINADOR B1 | 1 | 28,254.90 | 28,254.90 |
| COORDINADOR C1 | 1 | 28,254.90 | 28,254.90 |
| COORDINADOR D1 | 1 | 28,000.00 | 28,000.00 |
| COORDINADOR E1 | 1 | 18,392.30 | 18,392.30 |
| COORDINADOR F1 | 1 | 20,000.10 | 20,000.10 |
| COORDINADOR G1 | 1 | 20,000.00 | 20,000.00 |
| COORDINADOR H1 | 1 | 18,540.00 | 18,540.00 |
| COORDINADOR I1 | 1 | 18,200.00 | 18,200.00 |
| COORDINADOR J1 | 1 | 18,000.00 | 18,000.00 |
| COORDINADOR K1 | 1 | 17,921.10 | 17,921.10 |
| COORDINADOR L1 | 1 | 16,000.00 | 16,000.00 |
| COORDINADOR M1 | 1 | 16,374.00 | 16,374.00 |
| COORDINADOR N1 | 1 | 16,000.00 | 16,000.00 |
| COORDINADOR O1 | 1 | 14,525.50 | 14,525.50 |
| COORDINADOR P1 | 1 | 14,000.00 | 14,000.00 |
| COORDINADOR Q1 | 4 | 52,358.40 | 52,358.40 |
| COORDINADOR R1 | 1 | 12,892.94 | 12,892.94 |
| COORDINADOR S4 | 1 | 10,598.52 | 10,598.52 |
| COORDINADOR T1 | 2 | 20,355.00 | 20,355.00 |
| COORDINADOR U1 | 2 | 20,000.00 | 20,000.00 |
| COORDINADOR V2 | 1 | 9,773.60 | 9,773.60 |
| COORDINADOR W2 | 1 | 9,091.20 | 9,091.20 |
| COORDINADOR X1 | 1 | 7,992.90 | 7,992.90 |
| COORDINADOR Y1 | 2 | 16,000.00 | 16,000.00 |
| COORDINADOR Z1 | 1 | 7,992.90 | 7,992.90 |
| CRONISTA MUNICIPAL A1 | 1 | 7,190.70 | 7,190.70 |
| DEFENSOR DE DERECHOS HUMANOS A1 | 1 | 24,554.10 | 24,554.10 |
| DIRECTOR A2 | 2 | 136,000.00 | 136,000.00 |
| DIRECTOR B1 | 1 | 54,000.00 | 54,000.00 |
| DIRECTOR C4 | 4 | 160,000.00 | 160,000.00 |
| DIRECTOR D1 | 1 | 17,854.12 | 17,854.12 |
| EJECUTOR FISCAL A1 | 1 | 13,692.72 | 13,692.72 |
| ELECTRICISTA A1 | 1 | 17,832.20 | 17,832.20 |
| ELECTRICISTA B1 | 1 | 25,640.50 | 25,640.50 |
| ELECTRICISTA C1 | 1 | 13,926.94 | 13,926.94 |
| ELECTRICISTA D1 | 1 | 9,598.24 | 9,598.24 |
| ELECTRICISTA E1 | 1 | 8,807.80 | 8,807.80 |
| ELECTRICISTA F1 | 1 | 6,499.08 | 6,499.08 |

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| ELECTRICO A1 | 1 | 11,140.48 | 11,140.48 |
| ENCARGADO DE ÁREA A1 | 1 | 28,254.90 | 28,254.90 |
| ENCARGADO DE ÁREA B1 | 1 | 22,904.28 | 22,904.28 |
| ENCARGADO DE ÁREA C1 | 1 | 20,000.00 | 20,000.00 |
| ENCARGADO DE ÁREA D1 | 1 | 19,544.70 | 19,544.70 |
| ENCARGADO DE ÁREA E1 | 1 | 18,735.90 | 18,735.90 |
| ENCARGADO DE ÁREA F1 | 1 | 17,267.84 | 17,267.84 |
| ENCARGADO DE ÁREA G1 | 1 | 14,510.36 | 14,510.36 |
| ENCARGADO DE ÁREA H1 | 1 | 14,420.00 | 14,420.00 |
| ENCARGADO DE ÁREA I1 | 1 | 13,357.66 | 13,357.66 |
| ENCARGADO DE ÁREA J1 | 1 | 11,916.80 | 11,916.80 |
| ENCARGADO DE ÁREA K1 | 1 | 10,064.52 | 10,064.52 |
| ENCARGADO DE ÁREA L1 | 1 | 10,000.00 | 10,000.00 |
| ENCARGADO DE ÁREA M1 | 1 | 9,408.00 | 9,408.00 |
| ENCARGADO DE ÁREA N1 | 1 | 8,912.10 | 8,912.10 |
| ENCARGADO DE ÁREA O1 | 1 | 7,004.00 | 7,004.00 |
| ENCARGADO DE ÁREA P1 | 1 | 3,060.34 | 3,060.34 |
| HERRERO A1 | 1 | 11,213.70 | 11,213.70 |
| HERRERO B1 | 1 | 10,727.46 | 10,727.46 |
| HERRERO C1 | 1 | 9,396.48 | 9,396.48 |
| HOJALATERO A2 | 2 | 20,965.64 | 20,965.64 |
| HOJALATERO B1 | 1 | 8,147.06 | 8,147.06 |
| INSPECTOR A1 | 1 | 22,431.16 | 22,431.16 |
| INSPECTOR AA1 | 1 | 14,792.20 | 14,792.20 |
| INSPECTOR AB1 | 1 | 19,552.28 | 19,552.28 |
| INSPECTOR AC1 | 1 | 15,278.60 | 15,278.60 |
| INSPECTOR B1 | 1 | 15,316.52 | 15,316.52 |
| INSPECTOR C1 | 1 | 14,486.42 | 14,486.42 |
| INSPECTOR D1 | 1 | 14,107.40 | 14,107.40 |
| INSPECTOR E1 | 1 | 12,987.64 | 12,987.64 |
| INSPECTOR F1 | 1 | 12,164.22 | 12,164.22 |
| INSPECTOR G1 | 1 | 12,794.30 | 12,794.30 |
| INSPECTOR H1 | 1 | 11,472.04 | 11,472.04 |
| INSPECTOR I1 | 1 | 11,145.04 | 11,145.04 |
| INSPECTOR J1 | 1 | 11,953.66 | 11,953.66 |
| INSPECTOR K1 | 1 | 10,482.82 | 10,482.82 |
| INSPECTOR L1 | 1 | 11,227.20 | 11,227.20 |
| INSPECTOR M1 | 1 | 11,072.08 | 11,072.08 |
| INSPECTOR N1 | 1 | 9,048.44 | 9,048.44 |
| INSPECTOR O1 | 1 | 9,187.50 | 9,187.50 |
| INSPECTOR P1 | 3 | 26,810.70 | 26,810.70 |
| INSPECTOR Q1 | 1 | 8,446.82 | 8,446.82 |
| INSPECTOR R1 | 1 | 8,446.70 | 8,446.70 |
| INSPECTOR S3 | 1 | 8,240.00 | 8,240.00 |
| INSPECTOR T1 | 3 | 22,219.26 | 22,219.26 |
| INSPECTOR U1 | 1 | 7,398.18 | 7,398.18 |
| INSPECTOR V1 | 1 | 7,303.84 | 7,303.84 |
| INSPECTOR W3 | 1 | 6,592.00 | 6,592.00 |
| INSPECTOR X1 | 1 | 6,120.68 | 6,120.68 |
| INSPECTOR Y1 | 1 | 6,309.78 | 6,309.78 |
| INSPECTOR Z1 | 1 | 4,738.00 | 4,738.00 |
| INTENDENTE A1 | 1 | 9,827.66 | 9,827.66 |
| INTENDENTE B1 | 1 | 8,711.72 | 8,711.72 |
| INTENDENTE C1 | 1 | 7,978.02 | 7,978.02 |
| INTENDENTE D1 | 1 | 7,969.48 | 7,969.48 |
| INTENDENTE E3 | 3 | 23,934.06 | 23,934.06 |
| INTENDENTE F1 | 1 | 7,573.18 | 7,573.18 |
| INTENDENTE G1 | 1 | 8,356.80 | 8,356.80 |
| INTENDENTE H1 | 1 | 8,387.50 | 8,387.50 |
| INTENDENTE I3 | 3 | 22,219.26 | 22,219.26 |
| INTENDENTE J1 | 1 | 6,227.58 | 6,227.58 |
| INTENDENTE K1 | 1 | 5,965.86 | 5,965.86 |
| INTENDENTE L1 | 1 | 5,768.32 | 5,768.32 |
| INTENDENTE M1 | 1 | 5,600.32 | 5,600.32 |
| INTENDENTE N1 | 1 | 5,272.78 | 5,272.78 |
| INTENDENTE O1 | 1 | 4,413.14 | 4,413.14 |
| INTENDENTE P1 | 1 | 4,540.76 | 4,540.76 |

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| INTENDENTE Q1 | 1 | 3,502.00 | 3,502.00 |
| INTENDENTE R1 | 1 | 1,273.20 | 1,273.20 |
| INVESTIGADOR SOCIAL A1 | 1 | 18,436.96 | 18,436.96 |
| INVESTIGADOR SOCIAL B1 | 1 | 21,912.12 | 21,912.12 |
| INVESTIGADOR SOCIAL C1 | 1 | 9,399.90 | 9,399.90 |
| JARDINERO A1 | 1 | 13,503.08 | 13,503.08 |
| JARDINERO B1 | 1 | 13,353.92 | 13,353.92 |
| JARDINERO C1 | 1 | 12,416.26 | 12,416.26 |
| JARDINERO D1 | 1 | 8,373.20 | 8,373.20 |
| JARDINERO E1 | 1 | 7,977.50 | 7,977.50 |
| JARDINERO F1 | 1 | 11,376.94 | 11,376.94 |
| JARDINERO G1 | 1 | 11,547.20 | 11,547.20 |
| JARDINERO H1 | 1 | 10,041.20 | 10,041.20 |
| JARDINERO I1 | 1 | 8,570.78 | 8,570.78 |
| JARDINERO J1 | 1 | 8,373.20 | 8,373.20 |
| JARDINERO K1 | 1 | 7,978.02 | 7,978.02 |
| JARDINERO L2 | 2 | 15,956.04 | 15,956.04 |
| JARDINERO M1 | 1 | 6,748.28 | 6,748.28 |
| JARDINERO N1 | 1 | 6,758.78 | 6,758.78 |
| JARDINERO O1 | 1 | 6,305.56 | 6,305.56 |
| JEFE DE DEPARTAMENTO A1 | 1 | 43,046.00 | 43,046.00 |
| JEFE DE DEPARTAMENTO B1 | 1 | 40,000.00 | 40,000.00 |
| JEFE DE DEPARTAMENTO C1 | 1 | 37,578.04 | 37,578.04 |
| JEFE DE DEPARTAMENTO D1 | 1 | 30,000.00 | 30,000.00 |
| JEFE DE DEPARTAMENTO E1 | 1 | 29,120.10 | 29,120.10 |
| JEFE DE DEPARTAMENTO F1 | 1 | 28,254.90 | 28,254.90 |
| JEFE DE DEPARTAMENTO G1 | 1 | 25,510.16 | 25,510.16 |
| JEFE DE DEPARTAMENTO H1 | 1 | 22,110.22 | 22,110.22 |
| JEFE DE DEPARTAMENTO I1 | 1 | 22,000.00 | 22,000.00 |
| JEFE DE DEPARTAMENTO J1 | 1 | 20,454.00 | 20,454.00 |
| JEFE DE DEPARTAMENTO K1 | 1 | 20,000.00 | 20,000.00 |
| JEFE DE DEPARTAMENTO L1 | 1 | 19,704.90 | 19,704.90 |
| JEFE DE DEPARTAMENTO M1 | 1 | 15,548.08 | 15,548.08 |
| JEFE DE DEPARTAMENTO N2 | 2 | 25,860.72 | 25,860.72 |
| JEFE DE DEPARTAMENTO O1 | 1 | 11,607.00 | 11,607.00 |
| JEFE DE DEPARTAMENTO P1 | 1 | 9,171.12 | 9,171.12 |
| JEFE DE DEPARTAMENTO Q1 | 1 | 8,509.70 | 8,509.70 |
| JEFE DE DEPARTAMENTO R1 | 1 | 719.03 | 719.03 |
| MATANCERO A1 | 1 | 8,923.10 | 8,923.10 |
| MATANCERO B1 | 1 | 6,120.68 | 6,120.68 |
| MECÁNICO A1 | 1 | 21,440.00 | 21,440.00 |
| MECÁNICO B1 | 1 | 15,915.64 | 15,915.64 |
| MECÁNICO C1 | 1 | 14,505.08 | 14,505.08 |
| MECÁNICO D1 | 1 | 10,519.76 | 10,519.76 |
| MECÁNICO E2 | 2 | 20,965.64 | 20,965.64 |
| MÉDICO GENERAL A1 | 1 | 22,773.40 | 22,773.40 |
| MÉDICO GENERAL B1 | 1 | 18,128.10 | 18,128.10 |
| MENSAJERO A1 | 1 | 24,720.00 | 24,720.00 |
| NOTIFICADOR A1 | 1 | 13,704.46 | 13,704.46 |
| NOTIFICADOR B2 | 2 | 26,964.56 | 26,964.56 |
| NOTIFICADOR C1 | 1 | 11,954.18 | 11,954.18 |
| NOTIFICADOR D1 | 1 | 7,406.42 | 7,406.42 |
| OFICIAL CALIFICADOR A2 | 2 | 29,186.04 | 29,186.04 |
| OFICIAL DEL REGISTRO CIVIL A1 | 1 | 9,020.70 | 9,020.70 |
| OFICIAL DEL REGISTRO CIVIL B1 | 1 | 6,480.60 | 6,480.60 |
| OFICIAL DEL REGISTRO CIVIL C1 | 1 | 6,480.60 | 6,480.60 |
| OFICIAL DEL REGISTRO CIVIL D1 | 1 | 6,477.30 | 6,477.30 |
| OFICIAL MEDIADOR CONCILIADOR A1 | 1 | 30,000.00 | 30,000.00 |
| OPERADOR A1 | 1 | 19,676.40 | 19,676.40 |
| OPERADOR B2 | 2 | 38,206.80 | 38,206.80 |
| OPERADOR C1 | 1 | 16,148.32 | 16,148.32 |
| OPERADOR D1 | 1 | 14,664.50 | 14,664.50 |
| OPERADOR E1 | 1 | 15,298.22 | 15,298.22 |
| OPERADOR F1 | 1 | 13,494.70 | 13,494.70 |
| OPERADOR G1 | 1 | 11,329.10 | 11,329.10 |
| OPERADOR H1 | 1 | 10,609.00 | 10,609.00 |
| OPERADOR I1 | 1 | 9,385.10 | 9,385.10 |

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| OPERADOR J1 | 1 | 9,563.38 | 9,563.38 |
| OPERADOR K1 | 1 | 9,045.98 | 9,045.98 |
| OPERADOR L1 | 1 | 9,195.22 | 9,195.22 |
| OPERADOR M1 | 1 | 9,045.98 | 9,045.98 |
| OPERADOR N1 | 1 | 8,393.74 | 8,393.74 |
| OPERADOR O1 | 1 | 8,644.22 | 8,644.22 |
| OPERADOR P1 | 1 | 5,481.88 | 5,481.88 |
| PANTEONERO A1 | 1 | 10,635.68 | 10,635.68 |
| PANTEONERO B1 | 1 | 9,693.56 | 9,693.56 |
| PANTEONERO C1 | 1 | 7,923.88 | 7,923.88 |
| PANTEONERO D1 | 1 | 7,923.52 | 7,923.52 |
| PANTEONERO E1 | 1 | 6,422.38 | 6,422.38 |
| PARAMÉDICO A1 | 1 | 11,932.58 | 11,932.58 |
| PARAMÉDICO B1 | 1 | 10,484.46 | 10,484.46 |
| PARAMÉDICO C1 | 1 | 10,179.70 | 10,179.70 |
| PARAMÉDICO D1 | 1 | 9,236.84 | 9,236.84 |
| PARAMÉDICO E3 | 3 | 20,025.06 | 20,025.06 |
| PEÓN A1 | 1 | 11,911.58 | 11,911.58 |
| PEÓN B1 | 1 | 9,308.86 | 9,308.86 |
| PEÓN C1 | 1 | 8,960.40 | 8,960.40 |
| PEÓN D1 | 1 | 9,018.94 | 9,018.94 |
| PEÓN E1 | 1 | 8,628.26 | 8,628.26 |
| PEÓN F1 | 1 | 8,483.98 | 8,483.98 |
| PEÓN G2 | 2 | 15,956.04 | 15,956.04 |
| PEÓN H2 | 2 | 15,956.04 | 15,956.04 |
| PEÓN I1 | 1 | 7,923.88 | 7,923.88 |
| PEÓN J7 | 7 | 53,012.26 | 53,012.26 |
| PEÓN K1 | 1 | 6,304.30 | 6,304.30 |
| PEÓN L1 | 1 | 6,303.66 | 6,303.66 |
| PLOMERO A1 | 1 | 7,210.00 | 7,210.00 |
| POLICÍA A1 | 1 | 28,660.00 | 28,660.00 |
| POLICÍA B3 | 3 | 61,632.96 | 61,632.96 |
| POLICÍA C7 | 7 | 119,841.82 | 119,841.82 |
| POLICÍA D25 | 25 | 356,672.50 | 356,672.50 |
| POLICÍA E79 | 79 | 939,237.32 | 939,237.32 |
| PRESIDENTE MUNICIPAL A1 | 1 | 120,000.00 | 120,000.00 |
| PSICOLOGO A1 | 1 | 13,089.12 | 13,089.12 |
| REGIDOR (A) A10 | 10 | 103,642.00 | 103,642.00 |
| RESPONSABLE DE ÁREA A1 | 1 | 26,470.26 | 26,470.26 |
| RESPONSABLE DE ÁREA B1 | 1 | 12,996.06 | 12,996.06 |
| RESPONSABLE DE ÁREA C1 | 1 | 15,712.66 | 15,712.66 |
| ROTULISTA A1 | 1 | 11,651.84 | 11,651.84 |
| SECRETARIA A1 | 1 | 24,362.18 | 24,362.18 |
| SECRETARIA AA1 | 1 | 21,238.48 | 21,238.48 |
| SECRETARIA AB1 | 1 | 16,802.64 | 16,802.64 |
| SECRETARIA AC1 | 1 | 17,413.74 | 17,413.74 |
| SECRETARIA AD1 | 1 | 15,943.34 | 15,943.34 |
| SECRETARIA AE1 | 1 | 16,329.86 | 16,329.86 |
| SECRETARIA AF1 | 1 | 15,014.06 | 15,014.06 |
| SECRETARIA AG1 | 1 | 15,652.14 | 15,652.14 |
| SECRETARIA AH1 | 1 | 14,436.06 | 14,436.06 |
| SECRETARIA AI1 | 1 | 12,753.24 | 12,753.24 |
| SECRETARIA AJ1 | 1 | 13,111.44 | 13,111.44 |
| SECRETARIA AK1 | 1 | 13,464.74 | 13,464.74 |
| SECRETARIA AL1 | 1 | 13,360.54 | 13,360.54 |
| SECRETARIA AM1 | 1 | 13,061.98 | 13,061.98 |
| SECRETARIA AN1 | 1 | 11,793.14 | 11,793.14 |
| SECRETARIA AO1 | 1 | 12,778.74 | 12,778.74 |
| SECRETARIA AP1 | 1 | 18,783.44 | 18,783.44 |
| SECRETARIA AQ1 | 1 | 18,495.28 | 18,495.28 |
| SECRETARIA AR1 | 1 | 17,468.48 | 17,468.48 |
| SECRETARIA AS1 | 1 | 10,024.20 | 10,024.20 |
| SECRETARIA AT1 | 1 | 16,397.76 | 16,397.76 |
| SECRETARIA AU1 | 1 | 16,214.68 | 16,214.68 |
| SECRETARIA AV1 | 1 | 16,139.86 | 16,139.86 |
| SECRETARIA AW1 | 1 | 9,706.02 | 9,706.02 |
| SECRETARIA AX1 | 1 | 15,782.08 | 15,782.08 |

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| SECRETARIA AY1 | 1 | 15,194.92 | 15,194.92 |
| SECRETARIA AZ1 | 1 | 13,888.72 | 13,888.72 |
| SECRETARIA B1 | 1 | 13,886.74 | 13,886.74 |
| SECRETARIA BA1 | 1 | 13,361.68 | 13,361.68 |
| SECRETARIA BB1 | 1 | 13,844.62 | 13,844.62 |
| SECRETARIA BC1 | 1 | 13,274.70 | 13,274.70 |
| SECRETARIA BD1 | 1 | 13,096.56 | 13,096.56 |
| SECRETARIA BE1 | 1 | 13,482.28 | 13,482.28 |
| SECRETARIA BF1 | 1 | 11,696.32 | 11,696.32 |
| SECRETARIA BG1 | 1 | 11,341.98 | 11,341.98 |
| SECRETARIA BH1 | 1 | 10,546.66 | 10,546.66 |
| SECRETARIA BI1 | 1 | 11,514.52 | 11,514.52 |
| SECRETARIA BJ1 | 1 | 11,144.62 | 11,144.62 |
| SECRETARIA BK1 | 1 | 11,928.88 | 11,928.88 |
| SECRETARIA C1 | 1 | 11,603.88 | 11,603.88 |
| SECRETARIA D1 | 1 | 10,139.40 | 10,139.40 |
| SECRETARIA E1 | 1 | 9,861.80 | 9,861.80 |
| SECRETARIA F1 | 1 | 10,774.22 | 10,774.22 |
| SECRETARIA G1 | 1 | 9,861.80 | 9,861.80 |
| SECRETARIA H1 | 1 | 9,838.86 | 9,838.86 |
| SECRETARIA I1 | 1 | 9,721.76 | 9,721.76 |
| SECRETARIA J1 | 1 | 9,006.96 | 9,006.96 |
| SECRETARIA K1 | 1 | 9,467.46 | 9,467.46 |
| SECRETARIA L1 | 1 | 8,607.54 | 8,607.54 |
| SECRETARIA M1 | 1 | 8,570.78 | 8,570.78 |
| SECRETARIA N1 | 1 | 8,379.32 | 8,379.32 |
| SECRETARIA O1 | 1 | 7,978.02 | 7,978.02 |
| SECRETARIA P1 | 1 | 7,923.88 | 7,923.88 |
| SECRETARIA Q1 | 1 | 8,057.74 | 8,057.74 |
| SECRETARIA R1 | 1 | 8,470.00 | 8,470.00 |
| SECRETARIA S1 | 1 | 7,828.76 | 7,828.76 |
| SECRETARIA T1 | 1 | 8,353.50 | 8,353.50 |
| SECRETARIA U1 | 1 | 8,147.06 | 8,147.06 |
| SECRETARIA V1 | 1 | 7,406.42 | 7,406.42 |
| SECRETARIA W1 | 1 | 6,855.78 | 6,855.78 |
| SECRETARIA X1 | 1 | 6,121.30 | 6,121.30 |
| SECRETARIA Y1 | 1 | 6,122.84 | 6,122.84 |
| SECRETARIA Z1 | 1 | 6,120.68 | 6,120.68 |
| SECRETARIO DE ACUERDOS A1 | 1 | 17,592.50 | 17,592.50 |
| SECRETARIO DE ACUERDOS B1 | 1 | 7,406.42 | 7,406.42 |
| SECRETARIO DEL AYUNTAMIENTO A1 | 1 | 44,000.00 | 44,000.00 |
| SECRETARIO PARTICULAR A1 | 1 | 47,878.08 | 47,878.08 |
| SECRETARIO TÉCNICO A1 | 1 | 28,254.90 | 28,254.90 |
| SECRETARIO TÉCNICO B1 | 1 | 20,933.94 | 20,933.94 |
| SÍNDICO A1 | 1 | 114,720.00 | 114,720.00 |
| SOLDADOR A1 | 1 | 6,668.22 | 6,668.22 |
| SUBOFICIAL A1 | 1 | 24,653.18 | 24,653.18 |
| SUBTESORERA DE EGRESOS A1 | 1 | 61,400.64 | 61,400.64 |
| SUBTESORERO DE INGRESOS A1 | 1 | 34,000.00 | 34,000.00 |
| SUPERVISOR A1 | 1 | 29,102.54 | 29,102.54 |
| SUPERVISOR B1 | 1 | 27,552.30 | 27,552.30 |
| SUPERVISOR C1 | 1 | 25,901.82 | 25,901.82 |
| SUPERVISOR D1 | 1 | 15,109.40 | 15,109.40 |
| SUPERVISOR E1 | 1 | 22,660.00 | 22,660.00 |
| SUPERVISOR F1 | 1 | 16,024.44 | 16,024.44 |
| SUPERVISOR G3 | 3 | 40,446.84 | 40,446.84 |
| SUPERVISOR H1 | 1 | 10,636.70 | 10,636.70 |
| SUPERVISOR I1 | 1 | 10,482.82 | 10,482.82 |
| SUPERVISOR J1 | 1 | 9,695.50 | 9,695.50 |
| SUPERVISOR K1 | 1 | 9,666.14 | 9,666.14 |
| SUPERVISOR L1 | 1 | 8,858.72 | 8,858.72 |
| SUPERVISOR M1 | 1 | 9,005.80 | 9,005.80 |
| SUPERVISOR N1 | 1 | 8,966.26 | 8,966.26 |
| SUPERVISOR O1 | 1 | 8,232.68 | 8,232.68 |
| TÉCNICO ADMINISTRATIVO A1 | 1 | 11,291.04 | 11,291.04 |
| TESORERO MUNICIPAL A1 | 1 | 84,000.00 | 84,000.00 |
| TITULAR DE ÁREA A1 | 1 | 40,000.00 | 40,000.00 |

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| TITULAR DE ÁREA B1 | 1 | 37,578.30 | 37,578.30 |
| TITULAR DE ÁREA C1 | 1 | 34,470.30 | 34,470.30 |
| TITULAR DE ÁREA D1 | 1 | 21,438.08 | 21,438.08 |
| TITULAR DE ÁREA E3 | 3 | 39,268.80 | 39,268.80 |
| TITULAR DE ÁREA F3 | 3 | 38,678.82 | 38,678.82 |
| TOPOGRAFO A1 | 1 | 19,088.60 | 19,088.60 |
| TRABAJADORA SOCIAL A1 | 1 | 10,247.86 | 10,247.86 |
| VELADOR A1 | 1 | 6,120.68 | 6,120.68 |
| VELADOR B1 | 1 | 6,304.30 | 6,304.30 |