



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	32,749,800.29	-1,744,966.08	31,004,834.21	28,218,778.52	28,208,398.90	2,786,055.69	
A02 Derechos Humanos	553,633.08	-11,299.12	542,333.96	542,333.96	542,333.96	0.00	
B00 SINDICATURAS	17,909,648.56	16,983,942.49	34,893,591.05	34,893,591.05	34,884,032.01	0.00	
C00 REGIDURIAS	35,504,256.61	-1,989,502.66	33,514,753.96	33,514,753.96	33,508,187.25	0.00	
D00 SECRETARIA DEL AYUNTAMIENTO	19,997,284.43	-1,074,570.83	18,922,713.60	18,917,881.35	18,912,261.35	4,852.25	
E00 ADMINISTRACIÓN	16,665,806.22	1,605,763.18	18,271,569.40	16,060,622.52	16,050,810.50	2,210,946.88	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	108,817,997.92	2,098,658.70	110,916,656.62	95,972,409.54	91,773,732.00	14,944,247.08	
F01 Desarrollo Urbano y Servicios Públicos	9,339,650.32	-775,690.96	8,564,059.36	8,564,059.36	8,563,120.08	0.00	
H00 SERVICIOS PUBLICOS	90,259,270.48	1,943,023.50	92,202,293.98	86,847,427.69	86,838,316.24	5,354,866.29	
I01 Desarrollo Social	26,717,882.78	-1,550,940.70	25,166,742.08	23,585,855.78	23,576,980.46	1,580,886.30	
J00 GOBIERNO MUNICIPAL	6,335,170.09	109,628.21	6,444,798.30	6,444,798.30	6,444,798.30	0.00	
K00 CONTRALORIA	3,216,983.24	548,299.61	3,765,282.85	3,765,282.85	3,765,282.85	0.00	
L00 TESORERIA	77,560,227.90	-7,184,433.83	70,375,794.07	69,341,671.44	68,312,138.44	1,034,122.63	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	15,681,165.72	349,600.50	16,030,766.22	14,727,585.04	14,711,578.44	1,303,181.18	
Q00 SEGURIDAD PUBLICA Y TRANSITO	49,872,636.80	1,319,004.96	51,191,641.75	51,156,406.72	51,147,716.09	36,235.03	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,055,573.06	153,103.97	1,208,677.03	1,208,677.03	1,208,677.03	0.00	
TOTAL DEL GASTO	512,236,787.50	10,779,720.94	523,016,508.44	493,762,115.11	488,448,364.90	29,254,393.33	

