



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

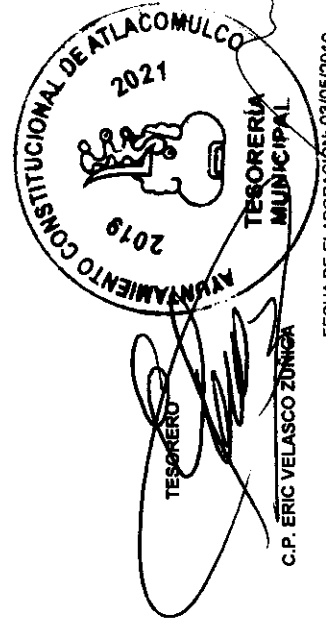
ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	6 = (3-4)
A00	PRESIDENCIA	7,120,851.82	0.00	7,120,851.82	4,124,806.25	3,618,497.57	2,998,045.57
A02	Derechos Humanos	138,199.23	0.00	138,199.23	109,569.14	109,569.14	28,620.09
B00	SINDICATURAS	890,618.15	0.00	890,618.15	816,645.34	809,660.14	73,972.81
C00	REGIDURIAS	6,014,232.21	0.00	6,014,232.21	5,478,163.24	5,409,104.97	536,068.97
D00	SECRETARIA DEL AYUNTAMIENTO	5,578,983.61	0.00	5,578,983.61	4,678,798.20	4,371,249.35	900,185.41
E00	ADMINISTRACIÓN	4,923,145.69	0.00	4,923,145.69	2,721,094.34	2,678,781.01	2,202,051.35
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,480,985.35	0.00	4,480,985.35	2,891,557.92	2,808,801.16	1,589,427.43
G00	ECOLOGIA	1,088,966.42	0.00	1,088,966.42	768,409.64	748,187.71	320,556.78
H00	SERVICIOS PUBLICOS	22,727,316.35	0.00	22,727,316.35	16,610,724.45	16,028,815.47	6,116,591.90
I01	Desarrollo Social	4,495,163.33	0.00	4,495,163.33	3,584,309.51	3,397,015.15	910,853.82
J00	GOBIERNO MUNICIPAL	521,307.88	0.00	521,307.88	405,722.21	404,496.11	115,585.67
K00	CONTRALORIA	739,161.76	0.00	739,161.76	637,025.29	620,312.40	102,136.47
L00	TESORERIA	25,879,328.59	0.00	25,879,328.59	18,700,976.63	18,537,741.54	7,178,351.98
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,831,644.85	0.00	2,831,644.85	2,266,027.30	2,217,909.40	565,617.55
N01	DESARROLLO AGROPECUARIO	2,013,183.05	0.00	2,013,183.05	1,047,337.80	1,002,144.59	965,845.25
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,081,778.77	0.00	11,081,778.77	8,414,775.26	8,065,840.85	2,867,003.51
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	618,903.08	0.00	618,903.08	350,996.82	349,665.77	287,906.26
	TOTAL DEL GASTO	101,143,760.14	0.00	101,143,760.14	73,606,939.34	71,177,792.33	27,536,820.80



ING. JOSE M. ROBERTO TELLEZ MONROY
PRESIDENTE



C.P. ERIC VELASCO ZÚÑIGA
TESORERO