



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

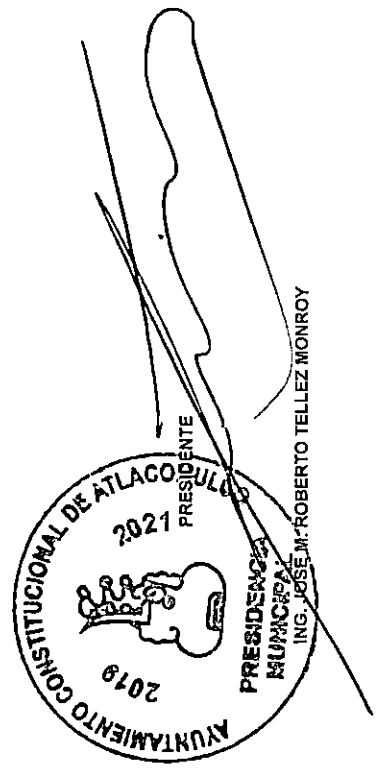
ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

	CONCEPTO	EGRESOS						SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
		1	2	3=(1+2)	4	5	6=(3-4)	
A00	PRESIDENCIA	12,798,459.13	0.00	12,798,459.13	8,782,750.38	8,457,005.91	4,015,708.75	
A02	Derechos Humanos	254,814.21	0.00	254,814.21	245,200.64	245,125.63	9,613.57	
B00	SINDICATURAS	1,606,939.74	0.00	1,606,939.74	1,834,724.35	1,829,226.66	-227,784.61	
C00	REGIDURIAS	10,992,540.07	50,000.00	11,042,540.07	12,705,303.17	12,641,207.24	-1,662,763.10	
D00	SECRETARIA DEL AYUNTAMIENTO	10,163,092.88	0.00	10,163,092.88	9,950,140.24	9,853,083.14	212,952.64	
E00	ADMINISTRACIÓN	10,854,998.34	0.00	10,854,998.34	6,015,383.32	5,970,544.51	4,839,615.02	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	36,583,115.55	300,000.00	36,883,115.55	30,825,450.16	18,579,137.89	6,057,665.39	
G00	ECOLOGIA	1,901,350.08	0.00	1,901,350.08	1,770,293.87	1,724,452.00	131,056.21	
H00	SERVICIOS PUBLICOS	42,831,554.13	30,184.00	42,861,738.13	37,447,102.99	36,027,772.91	5,414,635.14	
I01	Desarrollo Social	8,706,740.05	32,396.00	8,739,136.05	7,544,197.30	7,482,152.86	1,194,938.75	
J00	GOBIERNO MUNICIPAL	951,256.56	0.00	951,256.56	864,005.13	860,896.83	87,251.43	
K00	CONTRALORIA	1,352,990.84	0.00	1,352,990.84	1,197,832.60	1,178,055.87	155,158.24	
L00	TESORERIA	51,598,107.51	-637,580.00	50,960,527.51	34,740,573.19	34,690,661.30	16,219,954.32	
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,159,854.47	0.00	5,159,854.47	5,040,031.45	4,971,645.95	119,823.02	
N01	DESARROLLO AGROPECUARIO	2,949,697.07	0.00	2,949,697.07	2,349,580.92	2,212,360.07	500,116.15	
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,915,593.68	225,000.00	22,140,593.68	19,263,813.24	18,751,641.70	2,876,780.44	
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,148,001.72	0.00	1,148,001.72	743,581.84	741,131.32	404,419.88	
	TOTAL DEL GASTO	221,769,106.03	0.00	221,769,106.03	181,319,964.79	166,206,101.79	40,449,141.24	



TESORERO
C.P. ERIC VELASCO ZUÑIGA



ING. JOSÉ M. ROBERTO TELLEZ MONROY
PRESIDENTE