



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS							SUB EJERCICIO
		1	2	3 = (1+2)	4	5	6 = (3-4)		
APROBADO		AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO			
A00	PRESIDENCIA	25,964,429.89	1,210,343.83	27,204,773.72	24,704,773.72	24,636,519.33	2,500,000.00		
A02	Derechos Humanos	551,341.22	-13,666.89	537,674.33	537,674.33	536,208.17	0.00		
B00	SINDICATURAS	3,387,642.70	15,863,399.22	19,251,041.92	19,251,041.92	19,243,001.88	0.00		
C00	REGIDURIAS	23,667,966.37	8,696,269.26	32,364,235.63	32,364,235.63	32,309,785.38	0.00		
D00	SECRETARIA DEL AYUNTAMIENTO	21,435,055.40	-516,333.31	20,918,722.09	20,918,722.09	20,876,930.80	0.00		
E00	ADMINISTRACIÓN	21,422,510.62	-5,525,069.56	15,897,441.06	15,897,441.06	15,867,957.40	0.00		
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	81,787,743.08	19,155,996.10	100,943,739.18	100,171,013.64	100,138,890.31	772,725.54		
G00	ECOLOGIA	4,011,739.74	-262,844.75	3,748,894.99	3,748,894.99	3,741,290.48	0.00		
H00	SERVICIOS PUBLICOS	89,904,381.30	3,747,129.87	93,651,511.17	91,323,019.76	91,196,224.95	2,328,491.41		
I01	Desarrollo Social	20,073,151.03	2,956,298.86	23,029,449.89	23,029,449.89	22,930,646.29	0.00		
J00	GOBIERNO MUNICIPAL	2,008,800.88	-108,373.93	1,900,426.95	1,900,426.95	1,891,111.58	0.00		
K00	CONTRALORIA	2,907,471.17	-31,503.12	2,875,968.05	2,875,968.05	2,864,875.41	0.00		
L00	TESORERIA	109,645,920.72	-14,603,517.11	95,042,403.61	70,580,834.70	70,498,969.89	24,461,568.91		
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,959,660.31	138,089.79	11,097,750.10	11,097,750.10	11,045,021.87	0.00		
N01	DESARROLLO AGROPECUARIO	5,526,378.22	354,983.70	5,881,361.92	5,881,361.92	5,864,211.25	0.00		
Q00	SEGURIDAD PUBLICA Y TRANSITO	50,128,737.71	-199,330.20	49,929,407.51	49,973,337.01	49,871,356.28	-43,929.50		
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,518,414.59	-904,260.46	1,614,154.13	1,614,154.13	1,589,951.48	0.00		
<b>TOTAL DEL GASTO</b>		<b>475,931,344.95</b>	<b>29,957,611.30</b>	<b>505,888,956.25</b>	<b>475,870,099.89</b>	<b>475,102,952.75</b>	<b>30,018,856.36</b>		



FRENTE

ING. JOSE M. ROBERTO TELLEZ MONROY



TESORERO

C.P. ERIC VELASCO ZUÑIGA