

ATLACOMULCO

ATLACOMULCO 3024

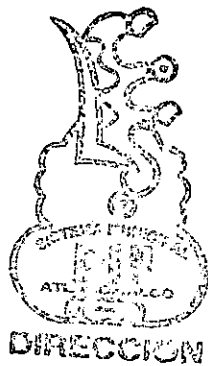
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	35,494,539.00	0.00	35,494,539.00	7,320,135.86	7,320,135.86	28,174,403.14
A. A00 PRESIDENCIA	2,137,475.00	0.00	2,137,475.00	488,313.79	488,313.79	1,649,161.21
B. B00 DIRECCIÓN GENERAL	29,005,956.00	0.00	29,005,956.00	5,870,800.76	5,870,800.76	23,135,155.24
C. C00 TESORERIA	3,341,821.00	0.00	3,341,821.00	712,839.16	712,839.16	2,628,981.84
D. G00 CONTRALORÍA INTERNA	1,009,287.00	0.00	1,009,287.00	248,182.15	248,182.15	761,104.85
III. TOTAL DE EGRESOS (III = I + II)	35,494,539.00	0.00	35,494,539.00	7,320,135.86	7,320,135.86	28,174,403.14



DIRECCION

DIRECTOR

Handwritten signature of Mtro. Benjamin Cervantes Albarran

MTRO. BENJAMIN CERVANTES ALBARRAN



TESORERIA

TESORERO

Handwritten signature of C.P. Nicandro Padilla Contreras

C.P. NICANDRO PADILLA CONTRERAS