

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**


ATLACOMULCO 3024

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|---------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) |
| A00 | PRESIDENCIA | 276,002.00 | 0.00 | 276,002.00 | 103,859.15 | 103,859.15 | 172,142.85 |
| B00 | DIRECCIÓN GENERAL | 4,624,796.00 | 0.00 | 4,624,796.00 | 3,678,650.90 | 3,695,251.00 | 946,145.10 |
| C00 | TESORERIA | 528,132.00 | 0.00 | 528,132.00 | 420,619.13 | 420,619.13 | 107,512.87 |
| G00 | CONTRALORÍA INTERNA | 121,764.00 | 0.00 | 121,764.00 | 105,379.88 | 105,379.88 | 16,384.12 |
| TOTAL DEL GASTO | | 5,550,694.00 | 0.00 | 5,550,694.00 | 4,308,509.06 | 4,325,109.16 | 1,242,184.94 |

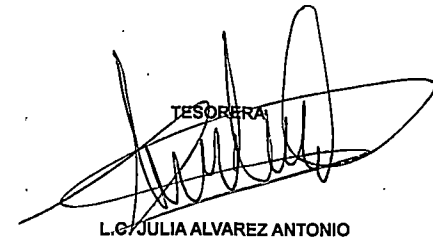


DIRECCION


 DIRECTOR
 LIC. EARDOMIANO FLORES MIRANDA



TESORERIA


 TESORERA
 L.C. JULIA ALVAREZ ANTONIO