



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	21,270,457.55	0.00	21,270,457.55	1,267,577.98	23,889,975.88	20,002,879.57
A02 Derechos Humanos	82,094.10	0.00	82,094.10	0.00	318,490.42	82,094.10
B00 SINDICATURAS	3,440,143.55	0.00	3,440,143.55	8,222.30	3,332,763.56	3,431,921.25
C00 REGIDURIAS	20,964,325.66	0.00	20,964,325.66	70,755.31	19,866,022.68	20,893,570.35
D00 SECRETARIA DEL AYUNTAMIENTO	18,505,238.58	0.00	18,505,238.58	164,859.02	17,630,550.00	18,340,379.56
E00 ADMINISTRACIÓN	10,192,678.60	0.00	10,192,678.60	103,946.53	9,098,359.91	10,088,732.07
E01 Planeación	2,087,018.86	0.00	2,087,018.86	8,392.52	2,081,106.62	2,078,626.34
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	71,537,939.51	0.00	71,537,939.51	3,607,536.21	68,837,830.00	67,930,403.30
F01 Desarrollo Urbano y Servicios Públicos	3,380,187.09	0.00	3,380,187.09	29,698.02	3,097,545.93	3,350,489.07
G00 ECOLOGIA	2,978,507.46	0.00	2,978,507.46	144,705.40	2,749,272.82	2,633,802.06
H00 SERVICIOS PUBLICOS	47,676,691.38	0.00	47,676,691.38	1,881,545.35	46,379,055.49	45,795,146.03
I01 Desarrollo Social	26,292,786.25	0.00	26,292,786.25	493,091.97	24,911,140.48	25,799,694.28
K00 CONTRALORIA	3,042,179.22	0.00	3,042,179.22	9,300.40	2,397,949.42	3,032,878.82
L00 TESORERIA	59,517,860.53	0.00	59,517,860.53	187,186.60	57,212,675.87	59,330,673.93
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	9,215,370.52	0.00	9,215,370.52	121,674.28	8,765,233.42	9,093,696.24
Q00 SEGURIDAD PUBLICA Y TRANSITO	28,060,269.55	0.00	28,060,269.55	328,096.99	25,922,963.89	27,732,172.56
TOTAL DEL GASTO	328,243,748.41	0.00	328,243,748.41	8,426,588.88	316,690,956.39	319,817,159.53



[Signature]
PRESIDENTA
LIC. ANA MARIA CHIMAL VEDASCO



[Signature]
SECRETARIO
LIC. HÉCTOR GONZÁLEZ VARAS



[Signature]
TESORERA
LIC. C. MARISOL ROCHA SERRANO