



## Municipio de Atlacomulco

### Entidad Federativa: Municipio de Atlacomulco Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>465,758,204.46</b>	<b>37,288,302.19</b>	<b>37,810,627.33</b>	<b>56,558,400.39</b>	<b>28,760,459.09</b>	<b>32,902,979.88</b>	<b>29,486,215.52</b>	<b>33,513,938.45</b>	<b>37,367,856.82</b>	<b>34,554,968.74</b>	<b>35,309,555.85</b>	<b>39,051,377.92</b>	<b>63,153,522.28</b>
Servicios Personales	213,923,292.44	14,763,115.01	14,887,614.84	24,366,032.48	15,109,910.46	15,032,510.63	15,313,510.64	18,835,284.69	14,968,058.95	14,897,154.77	15,062,410.76	14,842,510.76	35,845,178.45
Remuneraciones al Personal de Carácter Permanente	127,527,972.00	10,597,406.00	10,614,506.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00	10,631,606.00
Remuneraciones al Personal de Carácter Transitorio	8,510,392.00	707,116.00	712,116.00	707,116.00	707,116.00	712,116.00	707,116.00	712,116.00	707,116.00	712,116.00	707,116.00	712,116.00	707,116.00
Remuneraciones Adicionales y Especiales	47,612,923.34	1,133,472.00	1,133,472.00	10,539,689.66	1,133,472.00	1,133,472.00	1,187,072.00	4,988,745.99	1,136,872.00	1,133,472.00	1,133,472.00	1,133,472.00	21,826,239.69
Seguridad Social	25,645,196.91	2,125,703.01	2,125,702.84	2,125,702.82	2,140,898.46	2,140,898.63	2,140,898.64	2,140,898.70	2,140,898.76	2,140,898.77	2,140,898.76	2,140,898.76	2,140,898.76
Otras Prestaciones Sociales y Económicas	4,626,808.19	199,418.00	301,818.00	361,918.00	496,818.00	414,418.00	646,818.00	361,918.00	351,566.19	279,062.00	449,318.00	224,418.00	539,318.00
Previsiones	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	-												
<b>Materiales y Suministros</b>	<b>18,238,485.88</b>	<b>1,015,552.33</b>	<b>2,675,243.10</b>	<b>1,701,713.01</b>	<b>1,571,666.55</b>	<b>1,316,934.74</b>	<b>1,576,030.30</b>	<b>1,333,355.49</b>	<b>1,857,850.59</b>	<b>1,317,438.87</b>	<b>1,356,860.62</b>	<b>1,183,216.92</b>	<b>1,332,623.36</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,655,157.64	58,508.43	229,347.35	80,084.45	196,111.56	70,038.33	225,067.33	89,020.41	202,756.72	78,265.50	187,632.00	59,909.56	178,416.00
Alimentos y Utensilios	9,967.69	0.00	800.00	0.00	800.00	0.00	800.00	0.00	800.00	5,167.69	800.00	0.00	800.00
Materias Primas y Materiales de Producción y Comercialización	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	1,046,115.68	51,461.44	110,950.00	89,372.46	79,698.00	104,387.52	98,200.00	48,710.00	201,476.26	76,710.00	98,150.00	40,500.00	46,500.00
Productos Químicos, Farmacéuticos y de Laboratorio	36,387.60	1,769.60	11,800.00	2,150.00	5,500.00	2,500.00	1,250.00	2,000.00	2,500.00	5,918.00	1,000.00	0.00	0.00
Combustibles, Lubricantes y Aditivos	9,453,195.86	788,039.46	786,886.80	789,613.20	788,108.00	789,626.60	787,951.80	787,900.40	788,385.00	788,258.40	786,505.40	786,060.40	785,860.40
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,299,700.00	1,200.00	1,140,500.00	24,500.00	16,500.00	32,500.00	4,500.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	133,350.00	850.00	30,500.00	10,000.00	15,150.00	2,000.00	10,000.00	20,850.00	32,500.00	6,500.00	5,000.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	4,604,611.41	113,723.40	364,458.95	705,992.90	469,798.99	315,882.29	448,261.17	384,874.68	549,432.61	356,619.28	277,773.22	296,746.96	321,046.96
<b>Servicios Generales</b>	<b>48,776,928.96</b>	<b>4,542,074.99</b>	<b>3,771,102.59</b>	<b>5,249,034.98</b>	<b>3,927,871.06</b>	<b>4,194,098.50</b>	<b>3,908,111.55</b>	<b>2,816,442.63</b>	<b>2,590,853.75</b>	<b>4,919,603.62</b>	<b>2,445,276.59</b>	<b>2,354,030.54</b>	<b>8,058,428.16</b>
Servicios Básicos	17,408,651.13	1,406,133.00	1,405,948.00	1,430,099.00	1,375,829.00	1,462,219.00	1,528,609.00	1,403,898.00	1,723,059.00	1,411,761.00	1,314,457.59	1,488,325.38	1,458,313.16
Servicios de Arrendamiento	2,086,447.79	1,260,547.79	84,000.00	69,000.00	76,000.00	64,000.00	74,000.00	66,900.00	69,000.00	86,000.00	64,000.00	64,000.00	109,000.00



