

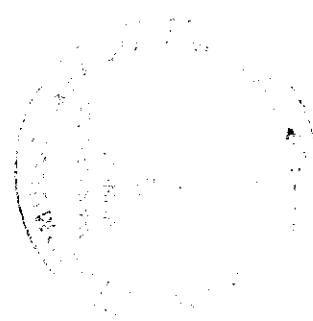


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

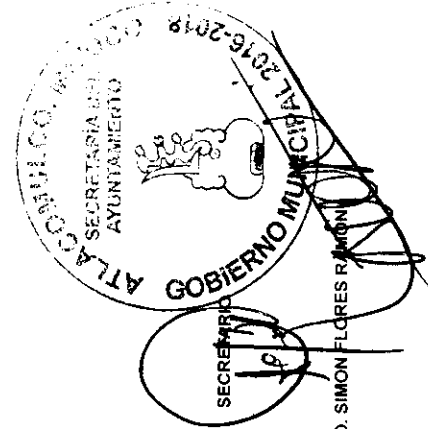
CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO 1	AMPLIACION Y REDUCCIONES 2	MODIFICADO 3=(1+2)	DEVENGADO 4	
A00 PRESIDENCIA	7,998,940.46	0.00	7,998,940.46	223,054.50	6,624,647.52
A02 Derechos Humanos	34,278.53	0.00	34,278.53	0.00	77,845.89
B00 SINDICATURAS	1,270,183.03	0.00	1,270,183.03	6,819.70	1,004,091.51
C00 REGIDURIAS	7,683,750.63	0.00	7,683,750.63	69,096.68	6,025,294.01
D00 SECRETARIA DEL AYUNTAMIENTO	7,035,395.06	0.00	7,035,395.06	220,680.19	5,275,886.31
E00 ADMINISTRACIÓN	3,509,886.44	0.00	3,509,886.44	22,042.53	2,937,167.73
E01 Planeación	794,231.36	0.00	794,231.36	7,946.30	608,082.56
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	16,840,868.65	0.00	16,840,868.65	4,477,237.95	7,834,523.48
F01 Desarrollo Urbano y Servicios Públicos	1,367,748.82	0.00	1,367,748.82	22,816.61	910,613.70
G00 ECOLOGIA	1,133,175.80	0.00	1,133,175.80	16,813.60	814,812.60
H00 SERVICIOS PUBLICOS	16,765,182.98	0.00	16,765,182.98	890,729.39	13,124,204.93
I01 Desarrollo Social	8,290,328.85	0.00	8,290,328.85	65,077.00	6,972,129.33
K00 CONTRALORIA	1,108,091.15	0.00	1,108,091.15	13,138.00	689,013.84
L00 TESORERIA	41,332,374.63	0.00	41,332,374.63	32,419.90	30,513,903.72
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,497,493.39	0.00	3,497,493.39	118,662.86	2,610,814.80
Q00 SEGURIDAD PUBLICA Y TRANSITO	12,995,400.13	0.00	12,995,400.13	588,779.88	4,679,748.29
TOTAL DEL GASTO	131,657,329.91	0.00	131,657,329.91	6,775,315.09	90,702,780.22



PRESIDENTA
[Signature]
TS-RAVINA MARIA SHIMAL VELASCO



[Signature]
TESORERA
L.C.C. MARISOL ROCHA SERRANO



[Signature]
SECRETARIO
MTRO. SIMON FLORES RAMON