



CUENTA PÚBLICA 2016
GASTO POR CATEGORÍA PROGRAMÁTICA
 (Miles de pesos)

AL 31 DE DICIEMBRE DE 2016

Concepto	Egresos							
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
01020401	304.06	-43.70	260.36	0.00	-0.65	260.36	261.01	0.00
01030101	68,382.22	9,214.72	77,596.94	0.00	712.20	77,601.83	76,889.63	-4.89
01030201	4,413.92	904.59	5,318.51	0.00	49.01	5,316.94	5,267.93	1.57
01030301	1,071.45	38.76	1,111.21	0.00	0.66	1,111.21	1,110.55	0.00
01030401	2,934.73	687.24	3,621.97	0.00	15.33	3,621.97	3,606.64	0.00
01030501	1,148.90	547.18	1,696.08	0.00	369.27	1,696.08	1,326.81	0.00
01030801	2,939.76	192.91	3,132.67	0.00	9.82	3,132.68	3,122.86	-0.01
01030903	2,646.28	602.22	3,248.50	0.00	6.22	3,248.50	3,242.28	0.00
01050202	39,471.85	3,119.81	42,591.66	0.00	1,150.15	42,591.65	41,441.50	0.01
01050203	2,893.96	16.58	2,910.54	0.00	5.04	2,910.54	2,905.50	0.00
01050205	1,364.94	456.62	1,821.56	0.00	0.88	1,821.56	1,820.88	0.00
01050206	16,592.58	1,350.57	17,943.15	0.00	1,200.21	17,943.16	16,742.95	-0.01
01070101	22,059.76	6,184.92	28,244.68	0.00	2.48	28,244.68	28,242.20	0.00
01070201	5,276.32	128.98	5,405.30	0.00	2.53	5,401.96	5,399.43	3.34
01080101	7,875.03	478.10	8,353.13	0.00	40.75	8,353.12	8,312.37	0.01
01080102	2,361.74	23.06	2,384.80	0.00	4.39	2,384.80	2,380.41	0.00
01080301	2,615.32	732.97	3,348.29	0.00	258.37	3,348.29	3,089.92	0.00
01080501	534.98	-15.00	519.98	0.00	1.80	519.98	518.18	0.00
02010101	13,732.02	-847.81	12,884.21	0.00	275.25	12,880.28	12,605.03	3.93
02010301	12,152.00	12,804.36	24,956.36	0.00	1,131.92	24,956.35	23,824.43	0.01
02010401	3,990.17	-446.78	3,543.39	0.00	13.48	3,543.39	3,529.91	0.00
02020101	79,185.82	13,674.77	92,860.59	0.00	12,462.70	92,864.52	80,401.82	-3.93
02020301	4,151.35	775.11	4,926.46	0.00	117.54	4,926.47	4,808.93	-0.01
02020401	550.00	99.06	649.06	0.00	196.24	649.06	452.82	0.00
02020401	24,914.08	444.29	25,358.37	0.00	19.23	25,358.37	25,339.14	0.00
02020501	7,789.25	-4,018.20	3,771.05	0.00	2,098.10	3,771.05	1,671.95	0.00
02020601	10,734.87	824.19	11,559.06	0.00	26.54	11,559.06	11,532.52	0.00
02030101	1,794.47	-75.43	1,719.04	0.00	48.34	1,719.05	1,670.71	-0.01
02030201	6,394.50	-1,623.66	4,770.84	0.00	23.60	4,770.84	4,747.24	0.00
02040101	5,400.00	357.73	5,757.73	0.00	747.95	5,757.73	5,009.78	0.00
02040201	5,714.72	1,568.22	7,273.94	0.00	84.81	7,273.94	7,189.13	0.00
02040401	2,943.28	228.26	3,171.54	0.00	4.57	3,171.54	3,166.97	0.00
02050101	18,166.71	1,591.23	19,757.94	0.00	2,232.98	19,757.94	17,524.96	0.00
02060701	1,289.14	542.35	1,831.49	0.00	762.01	1,831.49	1,069.48	0.00
02060805	765.97	249.55	1,015.52	0.00	203.50	1,015.51	812.01	0.01
03010201	807.35	90.17	897.52	0.00	10.78	897.52	884.33	-0.01
03020102	4,191.62	-117.12	4,074.50	0.00	3.20	4,074.50	3,875.52	0.00
03020104	31,086.39	-5,768.23	25,318.16	0.00	40.19	25,318.17	25,277.98	-0.01
03030501	19,313.11	2,894.04	22,207.15	0.00	1,196.71	22,207.15	21,010.44	0.00
03040201	1,488.46	1,554.17	3,042.63	0.00	15.30	3,042.63	3,027.33	0.00
03050101	653.32	171.95	825.27	0.00	29.28	825.27	795.99	0.00

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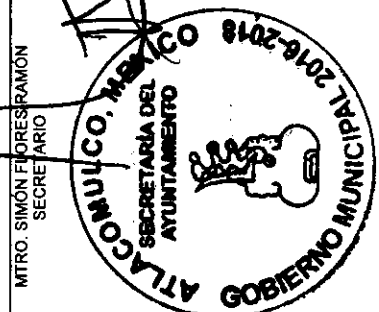
MUNICIPIO DE ATLACOMULCO 0024

Concepto	Egresos						Pagado	Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido		
03070101 FOMENTO TURISTICO	967.55	-342.33	625.22	0.00	0.00	625.22	625.22	0.00
03090301 PROMOCION ARTESANAL	391.25	173.02	564.27	0.00	167.43	564.28	396.85	-0.01
TOTAL:	444,926.80	49,333.11	494,259.91	0.00	25,939.89	494,259.91	468,320.02	0.00

[Signature]
 T.C. ANNA MARIA CHIMAL VELASCO
 PRESIDENTA MUNICIPAL



[Signature]
 MTR. SIMÓN FLORES RAMÓN
 SECRETARIO



[Signature]
 L.C. MARISOL ROCHA SERRANO
 TESORERA

