

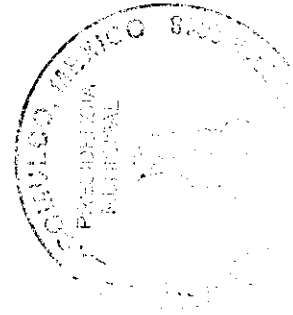


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACION Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	43,569,182.58	7,040,196.37	50,609,378.95	905,789.87	49,745,521.10	49,703,589.08	
A02 DERECHOS HUMANOS	304,061.00	-43,701.87	260,359.13	-649.98	261,009.11	261,009.11	
B00 SINDICATURAS	3,954,901.21	617,043.18	4,571,944.39	28,079.47	4,543,864.92	4,543,864.92	
C00 REGIDURIAS	27,428,352.17	2,907,491.93	30,335,844.10	64,780.77	30,234,027.33	30,271,063.33	
D00 SECRETARIA DEL AYUNTAMIENTO	23,788,039.88	2,966,680.22	26,754,720.10	561,406.51	26,188,317.57	26,193,213.59	
E00 ADMINISTRACION	14,329,512.04	622,860.10	14,952,372.14	1,085,533.06	13,866,839.08	13,866,839.08	
E01 PLANEACION	1,795,225.34	514,792.67	2,310,018.01	675.40	2,309,342.61	2,309,342.61	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	164,232,365.10	22,978,986.64	187,211,351.74	19,814,385.80	167,396,965.94	167,396,965.94	
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	3,593,081.73	364,861.49	3,957,943.22	39,098.12	3,918,845.10	3,918,845.10	
G00 ECOLOGIA	3,990,166.33	-446,778.76	3,543,387.57	13,475.64	3,529,911.93	3,529,911.93	
H00 SERVICIOS PUBLICOS	60,020,778.22	-3,299,895.39	56,720,882.83	616,255.32	56,104,627.51	56,104,627.51	
I01 DESARROLLO SOCIAL	21,945,575.59	3,199,172.24	25,144,747.83	1,447,743.56	23,697,004.27	23,697,004.27	
K00 CONTRALORIA	2,934,725.35	687,238.60	3,621,963.95	15,327.32	3,606,636.63	3,606,636.63	
L00 TESORERIA	47,367,677.14	7,321,485.67	54,689,162.81	1,160,345.49	53,528,817.32	53,528,817.32	
N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	6,253,533.21	1,879,893.87	8,133,427.08	185,927.72	7,947,499.36	7,947,499.36	
Q00 SEGURIDAD PUBLICA Y TRANSITO	19,419,624.74	2,022,884.54	21,442,509.28	1,717.20	21,440,792.08	21,440,792.08	
TOTAL DEL GASTO	444,926,801.63	49,333,111.50	494,259,913.13	25,939,891.27	468,320,021.86	468,320,021.86	



PRESIDENTA

[Signature]
T.C. ANNA MARIA CHIMAL VELASCO



SECRETARIO

[Signature]
MITRO. SIMON FLORES



TESORERA

[Signature]
L.C. MARISOL ROSA SERRANO