



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

CONCEPTO	EGRESOS					SUB EJERCICIO
	1	2	3 = (1+2)	4	5	
APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
A00 PRESIDENCIA	33,022,943.58	0.00	33,022,943.58	117,700.72	35,332,938.27	32,905,242.86
A02 DERECHOS HUMANOS	212,243.00	0.00	212,243.00	-1,491.00	195,036.65	213,734.00
B00 SINDICATURAS	2,871,440.21	0.00	2,871,440.21	4,769.80	3,006,866.61	2,866,670.41
C00 REGIDURIAS	19,451,811.91	0.00	19,451,811.91	41,573.29	20,156,577.46	19,410,238.62
D00 SECRETARIA DEL AYUNTAMIENTO	16,812,589.36	0.00	16,812,589.36	116,410.19	18,007,481.18	16,696,179.17
E00 ADMINISTRACION	10,101,291.54	0.00	10,101,291.54	43,219.34	9,326,122.02	10,058,072.20
E01 PLANEACION	1,255,314.34	0.00	1,255,314.34	279.60	1,559,844.01	1,255,034.74
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	94,268,221.94	0.00	94,268,221.94	16,085,928.57	99,925,389.70	78,182,293.37
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,597,013.91	0.00	2,597,013.91	1,957.20	2,615,988.58	2,595,056.71
G00 ECOLOGIA	2,804,026.82	0.00	2,804,026.82	8,682.61	2,358,930.38	2,796,344.21
H00 SERVICIOS PUBLICOS	43,873,073.30	0.00	43,873,073.30	353,787.28	39,163,182.53	43,519,286.02
I01 DESARROLLO SOCIAL	15,220,258.36	0.00	15,220,258.36	135,184.97	14,790,303.58	15,085,073.39
K00 CONTRALORIA	2,079,159.35	0.00	2,079,159.35	6,774.50	2,468,416.49	2,072,384.85
L00 TESORERIA	38,897,218.14	0.00	38,897,218.14	42,462.39	33,611,773.33	38,854,755.75
N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	4,434,897.45	0.00	4,434,897.45	7,968.00	4,951,318.69	4,426,929.45
Q00 SEGURIDAD PUBLICA Y TRANSITO	14,195,092.76	0.00	14,195,092.76	222,216.48	14,312,806.25	13,972,876.28
TOTAL DEL GASTO	302,096,595.97	0.00	302,096,595.97	17,187,423.94	301,782,955.73	284,909,172.03

SECRETARIO
Mtro. SIMON FLORES RAMON

TESORERA
L.C. MARISOL ROCHA SERRANO

L.C. ANA MARIA CHUAL VELASCO