



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE MARZO DE 2016

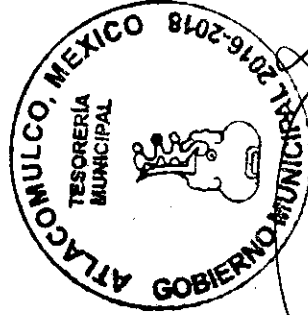
CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	13,560,094.58	0.00	13,560,094.58	118,972.94	10,468,307.33	13,441,121.64	
A02 DERECHOS HUMANOS	87,861.00	0.00	87,861.00	0.00	77,916.74	87,861.00	
B00 SINDICATURAS	1,034,408.21	0.00	1,034,408.21	11,417.59	1,013,462.09	1,022,990.62	
C00 REGIDURIAS	7,033,323.00	0.00	7,033,323.00	45,661.12	6,971,203.89	6,987,661.88	
D00 SECRETARIA DEL AYUNTAMIENTO	6,311,885.36	0.00	6,311,885.36	186,492.34	6,053,390.11	6,125,393.02	
E00 ADMINISTRACIÓN	3,814,127.54	0.00	3,814,127.54	18,515.50	3,256,916.52	3,795,612.04	
E01 PLANEACION	469,202.34	0.00	469,202.34	647.51	533,428.59	468,554.83	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	22,376,697.12	0.00	22,376,697.12	1,275,395.41	14,244,523.44	21,101,301.71	
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,056,100.20	0.00	1,056,100.20	37,091.27	822,934.99	1,019,008.93	
G00 ECOLOGIA	946,019.80	0.00	946,019.80	29,102.05	773,251.99	916,917.75	
H00 SERVICIOS PUBLICOS	15,440,815.20	0.00	15,440,815.20	316,166.48	12,121,212.17	15,124,648.72	
I01 DESARROLLO SOCIAL	5,242,520.62	0.00	5,242,520.62	165,029.09	4,314,331.86	5,077,491.53	
K00 CONTRALORIA	797,249.81	0.00	797,249.81	2,898.20	746,639.60	794,351.61	
L00 TESORERIA	20,631,745.41	0.00	20,631,745.41	29,862.71	14,872,718.47	20,601,882.70	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,648,627.96	0.00	1,648,627.96	7,015.54	1,534,132.45	1,641,612.42	
Q00 SEGURIDAD PUBLICA Y TRANSITO	4,719,440.47	0.00	4,719,440.47	278,051.98	4,053,436.60	4,441,388.49	
TOTAL DEL GASTO	105,170,118.62	0.00	105,170,118.62	2,522,319.73	81,857,806.84	102,647,798.89	



PRESIDENTA
[Signature]
T.C. ANNA MARIA CHIMAL VELASCO



SECRETARIO
[Signature]
MTRO. SIMON FLORES RAMO



TESORERA
[Signature]
L.C. MARISOL ROSA SERRANO