



Municipio de Atlacomulco

Entidad Federativa: Municipio de Atlacomulco  
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2014

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>310,354,795.93</b>	<b>22,263,635.77</b>	<b>22,055,443.68</b>	<b>25,345,883.30</b>	<b>30,537,925.92</b>	<b>22,287,600.05</b>	<b>24,348,871.72</b>	<b>27,407,511.42</b>	<b>22,935,199.21</b>	<b>26,507,731.54</b>	<b>25,013,186.77</b>	<b>24,864,963.07</b>	<b>36,786,843.48</b>
<b>Servicios Personales</b>	<b>161,065,324.61</b>	<b>10,745,375.43</b>	<b>10,795,566.96</b>	<b>12,953,274.37</b>	<b>16,870,173.19</b>	<b>10,996,525.77</b>	<b>13,008,406.19</b>	<b>13,376,846.63</b>	<b>10,862,574.78</b>	<b>12,926,806.78</b>	<b>11,052,520.78</b>	<b>10,887,520.78</b>	<b>26,589,732.95</b>
Remuneraciones al Personal de Carácter Permanente	81,113,705.44	6,759,471.80	6,759,474.80	6,759,490.64	6,759,473.80	6,759,472.80	6,759,474.80	6,759,473.80	6,759,473.80	6,759,474.80	6,759,474.80	6,759,474.80	6,759,474.80
Remuneraciones al Personal de Carácter Transitorio	13,305,328.43	1,093,477.00	1,093,468.00	1,123,495.36	1,093,473.07	1,153,475.00	1,093,475.00	1,093,477.00	1,093,476.00	1,127,078.00	1,093,478.00	1,153,478.00	1,093,478.00
Remuneraciones Adicionales y Especiales	46,659,357.73	1,402,826.00	1,403,027.53	3,350,696.74	7,497,632.69	1,403,526.00	3,350,895.00	3,797,791.60	1,456,008.00	3,350,195.00	1,402,516.00	1,402,516.00	16,841,727.17
Seguridad Social	17,036,445.61	1,372,893.53	1,372,893.53	1,372,893.53	1,372,893.53	1,443,107.97	1,443,116.39	1,443,105.23	1,443,117.98	1,443,110.98	1,443,103.98	1,443,103.98	1,443,104.98
Otras Prestaciones Sociales y Económicas	2,870,487.40	116,707.10	166,703.10	326,698.10	146,700.10	236,944.00	341,445.00	262,999.00	110,499.00	246,948.00	353,948.00	128,948.00	431,948.00
Previsiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	80,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Materiales y Suministros	19,090,892.74	1,555,260.68	1,884,992.64	1,751,005.20	1,791,326.49	1,650,733.42	1,555,059.26	2,007,960.11	1,498,024.35	1,429,532.01	1,492,166.98	1,268,277.60	1,206,554.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,882,630.00	185,740.98	203,617.62	180,655.28	183,861.10	135,495.92	179,958.23	150,984.08	173,396.57	145,211.25	174,503.75	94,458.62	74,746.60
Alimentos y Utensilios	45,500.00	3,600.00	5,000.00	5,600.00	5,000.00	5,600.00	4,000.00	4,200.00	3,500.00	3,000.00	3,000.00	3,000.00	0.00
Materias Primas y Materiales de Producción y Comercialización	-	-	-	-	-	-	-	-	-	-	-	-	-
Materiales y Artículos de Construcción y de Reparación	831,820.00	83,553.33	86,933.34	99,673.34	82,966.68	99,036.69	68,266.66	88,086.66	60,166.66	69,336.66	51,366.66	15,966.66	26,466.66
Productos Químicos, Farmacéuticos y de Laboratorio	51,000.00	5,050.00	19,400.00	3,600.00	6,950.00	7,700.00	1,000.00	4,450.00	2,200.00	0.00	450.00	0.00	200.00
Combustibles, Lubricantes y Aditivos	9,904,511.74	819,117.84	824,961.85	838,362.84	833,789.97	833,140.99	824,540.84	839,240.84	821,789.84	823,988.04	835,088.84	819,006.84	791,483.01
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	735,260.00	4,700.00	31,700.00	61,200.00	71,700.00	70,000.00	2,160.00	453,800.00	40,000.00	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	66,850.00	12,550.00	6,100.00	2,600.00	13,300.00	2,400.00	4,100.00	11,300.00	800.00	800.00	11,300.00	800.00	800.00
Herramientas, Refacciones y Accesorios Menores	5,573,321.00	440,948.53	707,279.83	559,313.74	593,758.74	497,359.82	471,033.53	455,898.53	396,171.28	387,196.06	416,457.73	335,045.48	312,857.73
<b>Servicios Generales</b>	<b>26,641,004.15</b>	<b>1,896,794.39</b>	<b>2,829,969.18</b>	<b>2,498,578.77</b>	<b>2,665,171.19</b>	<b>2,640,082.84</b>	<b>1,957,486.63</b>	<b>1,782,654.58</b>	<b>1,977,939.81</b>	<b>2,258,297.15</b>	<b>2,090,095.79</b>	<b>1,910,490.55</b>	<b>2,133,443.27</b>
Servicios Básicos	14,851,649.74	1,155,622.98	1,276,066.33	1,155,400.84	1,312,576.99	1,207,137.65	1,259,554.49	1,208,276.10	1,307,934.65	1,214,771.15	1,309,366.98	1,218,828.06	1,226,113.52
Servicios de Arrendamiento	1,604,632.00	129,151.34	151,648.30	132,107.34	153,157.34	132,107.34	124,152.34	134,602.34	124,151.34	124,151.33	124,150.33	124,151.33	151,101.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,838,104.00	205,337.93	172,817.14	237,583.12	173,685.46	166,442.12	195,322.26	111,533.60	115,341.61	140,619.60	106,730.27	120,755.62	91,935.27







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