



CUENTA PÚBLICA 2015
GASTO POR CATEGORÍA PROGRAMÁTICA
(Miles de pesos)

MUNICIPIO ATLACOMULCO 0024

AL 31 DE DICIEMBRE DE 2015

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
01020401	304.65	-16.16	288.49	0.00	0.00	288.50	288.50	-0.01		
01030101	47,487.12	-946.56	46,540.56	0.00	212.77	46,708.99	46,496.22	-168.43		
01030301	526.78	-17.91	508.87	0.00	0.00	508.87	508.87	0.00		
01030401	2,628.00	-334.33	2,293.67	0.00	3.26	2,293.68	2,290.42	-0.01		
01030801	5,124.21	12,501.79	17,626.00	0.00	2.17	4,309.48	4,307.31	13,316.52		
01030902	925.78	-185.84	739.94	0.00	2.77	739.93	737.16	0.01		
01030903	2,178.74	3.59	2,182.33	0.00	1.08	2,182.32	2,181.24	0.01		
01040101	1,759.12	-59.90	1,699.22	0.00	1.09	1,699.22	1,698.13	0.00		
01050201	79,062.87	-875.43	78,187.44	0.00	20.73	78,187.47	78,166.74	-0.03		
01050202	4,100.96	-35.55	4,065.41	0.00	5.62	4,065.41	4,059.79	0.00		
01050205	4,561.58	-7.53	4,554.05	0.00	0.27	4,554.04	4,553.77	0.01		
01050206	11,946.00	-227.31	11,718.69	0.00	38.99	11,718.68	11,679.69	0.01		
01070101	23,266.71	-700.95	22,565.76	0.00	4.88	22,583.77	22,578.89	-18.01		
01070201	5,459.34	-418.68	5,040.66	0.00	0.00	5,040.65	5,040.65	0.01		
01080101	9,366.77	62,099.37	71,466.14	0.00	4.58	13,143.36	13,138.78	58,322.78		
01080301	1,899.72	-32.07	1,867.65	0.00	2.31	1,867.66	1,865.35	-0.01		
01080401	144.20	-8.29	135.91	0.00	0.00	135.91	135.91	0.00		
02010101	14,719.49	246.78	14,966.27	0.00	246.68	14,949.06	14,702.38	17.21		
02010301	22,362.87	6,862.73	29,225.60	0.00	-87.69	29,225.61	29,313.30	-0.01		
02010401	2,381.21	-171.37	2,209.84	0.00	9.19	2,209.84	2,200.65	0.00		
02010501	0.00	1,997.60	1,997.60	0.00	0.00	1,997.60	1,997.60	0.00		
02020101	67,501.35	68,160.97	135,662.32	0.00	3,217.57	109,667.12	106,449.55	25,995.20		
02020201	3,994.80	745.71	4,740.51	0.00	14.63	4,722.51	4,707.88	18.00		
02020301	15,709.05	10,925.17	26,634.22	505.54	1,076.79	26,634.21	25,051.88	0.01		
02020401	28,954.15	-10,390.51	18,563.64	0.00	12.93	18,563.65	18,550.72	-0.01		
02020501	4,851.18	-1,563.13	3,288.05	0.00	1.09	3,288.06	3,286.97	-0.01		
02020601	13,007.36	-159.50	12,847.86	0.00	14.11	12,844.71	12,830.60	3.15		
02030101	1,387.62	-1.38	1,386.24	0.00	2.43	1,386.24	1,383.81	0.00		
02030201	7,114.31	11,480.49	18,594.80	3,832.24	158.77	18,594.80	14,603.79	0.00		
02040101	8,774.16	44,228.97	53,003.13	0.00	6,960.14	53,003.14	46,043.00	-0.01		
02040201	6,264.98	410.67	6,675.65	0.00	20.42	6,675.64	6,655.22	0.01		
02050101	33,623.14	1,661.39	35,284.53	0.00	21.43	35,131.65	35,110.22	152.88		
02060701	685.32	-244.16	441.16	0.00	2.17	441.16	438.99	0.00		
02060804	10,800.00	3,328.27	14,128.27	0.00	0.00	14,128.27	14,128.27	0.00		

MRS. No




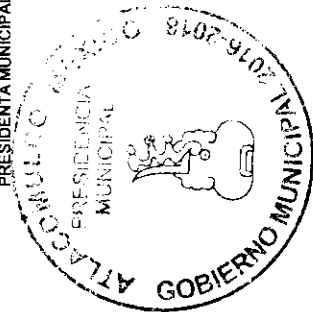
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GASTO POR CATEGORIA PROGRAMÁTICA
 (Miles de pesos)

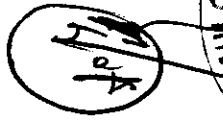
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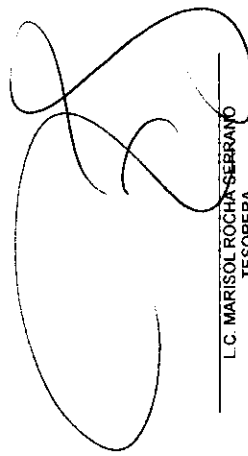
Concepto	Egresos							
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO	507.36	-49.61	457.75	0.00	1.09	457.75	456.66	0.00
OPORTUNIDADES PARA LOS JÓVENES	754.82	24.76	779.58	0.00	6.71	779.58	772.87	0.00
EMPLEO	974.82	-1.99	972.83	0.00	0.54	972.83	972.29	0.00
DESARROLLO AGRÍCOLA	3,658.53	-458.53	3,200.00	0.00	98.51	3,200.00	3,101.49	0.00
ELECTRIFICACIÓN	14,637.63	2,957.20	17,594.83	0.00	0.00	17,594.83	17,594.83	0.00
MODERNIZACIÓN INDUSTRIAL	889.41	-220.15	669.26	0.00	1.09	669.27	668.18	-0.01
FOMENTO TURÍSTICO	102.29	-51.89	50.40	0.00	0.00	50.40	50.40	0.00
TOTAL:	464,398.40	210,456.73	674,855.13	4,337.78	12,079.12	577,215.87	560,798.97	97,639.26



 I.C. ANNA MARIA CHIMAL VELASCO
 PRESIDENTA MUNICIPAL


 ATLACOMULCO GOBIERNO MUNICIPAL
 PRESIDENCIA MUNICIPAL
 2016-2018


 MTRO. SIMÓN FLORES RAMÍREZ
 SECRETARÍA DEL AYUNTAMIENTO


 ATLACOMULCO GOBIERNO MUNICIPAL
 SECRETARÍA DEL AYUNTAMIENTO


 L.C. MARISOL ROCHA-SERRANO
 TESORERA


 ATLACOMULCO GOBIERNO MUNICIPAL
 TESORERÍA MUNICIPAL
 2016-2018