



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	15,972,100.69	0.00	15,972,100.69	16,800,435.02	14,933,869.89	-828,334.33	
A02 Derechos Humanos	252,365.17	0.00	252,365.17	243,550.52	243,550.52	8,814.65	
B00 SINDICATURAS	1,967,131.65	0.00	1,967,131.65	1,887,269.03	1,863,920.10	79,862.62	
C00 REGIDURIAS	13,303,293.97	0.00	13,303,293.97	12,688,473.95	12,602,559.06	614,820.02	
D00 SECRETARIA DEL AYUNTAMIENTO	8,800,857.64	0.00	8,800,857.64	8,555,108.11	8,275,663.13	245,749.53	
E00 ADMINISTRACIÓN	7,660,365.10	0.00	7,660,365.10	7,032,033.75	6,902,581.10	628,331.35	
E01 Planeación	1,571,957.15	0.00	1,571,957.15	1,546,365.48	1,514,786.89	25,591.67	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	21,039,413.80	0.00	21,039,413.80	54,214,430.61	23,926,458.88	-33,175,016.81	
F01 Desarrollo Urbano y Servicios Públicos	3,415,140.62	0.00	3,415,140.62	3,102,747.38	2,933,657.46	312,393.24	
G00 ECOLOGÍA	1,839,828.83	0.00	1,839,828.83	1,761,846.87	1,687,164.49	77,981.96	
H00 SERVICIOS PUBLICOS	39,055,656.05	0.00	39,055,656.05	37,174,931.71	36,408,940.19	1,880,724.34	
I01 Desarrollo Social	18,326,194.56	0.00	18,326,194.56	18,323,729.62	17,861,111.60	2,464.94	
J00 GOBIERNO MUNICIPAL	1,085,684.82	0.00	1,085,684.82	1,030,968.98	1,029,261.23	54,715.84	
K00 CONTRALORIA	1,161,649.14	0.00	1,161,649.14	1,487,902.33	1,466,091.71	-326,253.19	
L00 TESORERIA	61,096,293.59	0.00	61,096,293.59	59,334,449.04	58,930,283.68	1,761,844.55	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	6,659,449.99	0.00	6,659,449.99	6,629,693.48	6,431,280.86	29,756.51	
Q00 SEGURIDAD PUBLICA Y TRANSITO	24,057,815.87	0.00	24,057,815.87	22,952,001.28	21,540,280.11	1,105,814.59	
TOTAL DEL GASTO	227,265,198.64	0.00	227,265,198.64	254,765,937.16	218,551,460.90	-27,500,738.52	

