



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

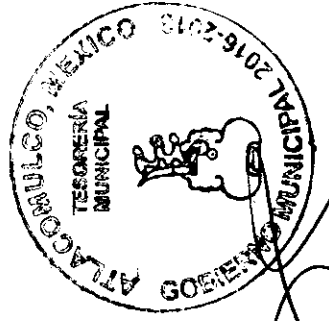
CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO 1	AMPLIACIONES Y REDUCCIONES 3	MODIFICADO 3=(1+3)	DEVENGADO 4	PAGADO 5	6=(3+5)	
A00 PRESIDENCIA	23,677,237.02	0.00	23,677,237.02	25,561,199.18	23,632,795.26	-1,983,962.16	
A02 Derechos Humanos	380,786.83	0.00	380,786.83	419,778.90	354,887.86	-38,992.07	
B00 SINDICATURAS	2,932,062.92	0.00	2,932,062.92	3,277,155.22	2,835,140.14	-345,092.30	
C00 REGIDURIAS	19,828,030.38	0.00	19,828,030.38	22,063,408.00	18,834,932.38	-2,235,377.62	
D00 SECRETARIA DEL AYUNTAMIENTO	12,926,087.90	0.00	12,926,087.90	13,953,460.45	12,186,878.04	-1,027,372.55	
E00 ADMINISTRACIÓN	11,132,023.30	0.00	11,132,023.30	12,069,298.36	10,514,013.65	-937,275.06	
E01 Planeación	2,323,191.15	0.00	2,323,191.15	2,549,693.92	2,192,796.02	-226,502.77	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	56,309,221.09	0.00	56,309,221.09	71,349,043.81	49,541,828.93	-15,039,822.72	
F01 Desarrollo Urbano y Servicios Públicos	4,931,327.06	0.00	4,931,327.06	5,035,457.27	4,404,024.03	-104,130.21	
G00 ECOLOGÍA	2,712,578.99	0.00	2,712,578.99	2,950,730.87	2,514,514.83	-238,151.88	
H00 SERVICIOS PUBLICOS	57,087,891.77	0.00	57,087,891.77	61,681,990.93	54,310,448.72	-4,594,099.16	
I01 Desarrollo Social	27,333,509.84	0.00	27,333,509.84	29,707,952.49	27,799,764.05	-2,374,442.65	
J00 GOBIERNO MUNICIPAL	1,611,589.38	0.00	1,611,589.38	1,698,010.38	1,486,570.17	-86,421.00	
K00 CONTRALORIA	1,714,657.28	0.00	1,714,657.28	2,464,166.93	2,175,911.84	-749,509.65	
L00 TESORERIA	69,179,860.41	0.00	69,179,860.41	73,478,166.17	67,181,723.18	-4,298,305.76	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,980,454.49	0.00	9,980,454.49	11,410,239.28	9,830,857.94	-1,429,784.79	
Q00 SEGURIDAD PUBLICA Y TRANSITO	36,882,594.40	0.00	36,882,594.40	34,061,865.06	32,246,677.89	-2,820,729.34	
TOTAL DEL GASTO	340,943,104.21	0.00	340,943,104.21	373,731,617.22	321,983,764.93	-32,788,513.01	



PRESIDENTA
T.C. ANNA MARIA CHIMAL VELASCO



SECRETARIO
LIC. HECTOR GONZALEZ VARAS



TESORERA
L.C.C. MARISOL ROCHA SERRANO