



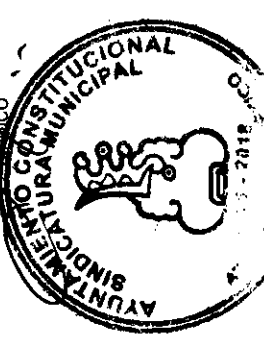
**CUENTA PÚBLICA 2017**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
 (Miles de Pesos)

**AL 31 DE DICIEMBRE DE 2017**

**MUNICIPIO ATLACOMULCO 0024**

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00	29,066.66	8,530.41	37,597.07	0.00	831.65	37,597.07	36,765.42	0.00
A02	121.37	356.57	477.94	0.00	0.00	477.94	477.94	0.00
B00	4,929.91	-84.92	4,844.99	0.00	8.53	4,844.99	4,836.46	0.00
C00	30,262.30	-713.96	29,548.34	0.00	161.44	29,548.34	29,386.90	0.00
D00	26,077.81	424.14	26,501.95	0.00	436.56	26,501.95	26,065.39	0.00
E00	14,375.62	753.71	15,129.33	0.00	927.53	15,129.32	14,201.79	0.01
E01	2,984.19	195.39	3,179.58	0.00	8.94	3,179.59	3,170.65	-0.01
F00	120,038.36	38,523.45	158,561.83	0.00	33,770.49	158,561.84	124,791.35	-0.01
F01	4,704.00	330.07	5,034.07	0.00	30.48	5,034.07	5,003.59	0.00
G00	4,211.19	-125.99	4,085.20	0.00	16.42	4,085.19	4,068.77	0.01
H00	65,559.90	3,546.22	69,106.12	0.00	761.44	69,106.12	68,344.68	0.00
I01	35,173.02	5,644.53	40,817.55	0.00	210.63	40,817.56	40,606.93	-0.01
K00	4,343.11	-847.43	3,495.68	0.00	22.86	3,495.68	3,472.82	0.00
L00	75,628.36	8,977.24	84,605.60	0.00	1,332.89	84,605.61	83,272.72	-0.01
N00	12,913.48	-34.59	12,878.89	0.00	88.92	12,878.88	12,789.96	0.01
Q00	35,368.90	2,956.72	38,325.62	0.00	143.69	38,325.61	38,181.92	0.01
<b>TOTAL:</b>	<b>465,758.20</b>	<b>68,431.56</b>	<b>534,189.76</b>	<b>0.00</b>	<b>38,752.47</b>	<b>534,189.76</b>	<b>495,437.29</b>	<b>0.00</b>

*[Handwritten signature]*  
 LIC. ULISSES MERCADO PEREZ  
 SECRETARÍA DEL AYUNTAMIENTO



*[Handwritten signature]*  
 LIC. MARÍA CHIMAL VELASCO  
 PRESIDENTA MUNICIPAL



*[Handwritten signature]*  
 LIC. C. MARIO ROCHA SERRANO  
 SECRETARÍA MUNICIPAL

