



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

ATLACOMULCO 0024

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1 + 2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3 - 4)	
A00 PRESIDENCIA	18,700,987.35	0.00	18,700,987.35	15,190,765.00	14,675,573.93	3,510,222.35	
A02 Derechos Humanos	384,454.89	0.00	384,454.89	365,199.78	363,733.62	19,255.11	
B00 SINDICATURAS	2,373,384.85	0.00	2,373,384.85	2,775,392.49	2,756,410.89	-402,007.64	
C00 REGIDURIAS	16,379,291.98	-1,109,499.18	15,269,792.80	19,988,506.47	19,816,486.90	-4,718,713.67	
D00 SECRETARIA DEL AYUNTAMIENTO	14,956,077.57	0.00	14,956,077.57	14,663,070.16	14,475,828.77	293,007.41	
E00 ADMINISTRACIÓN	15,764,211.65	0.00	15,764,211.65	8,972,088.22	8,917,573.16	6,792,123.43	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	66,471,374.90	1,845,451.10	68,316,826.00	56,618,180.43	39,314,544.66	11,698,645.57	
G00 ECOLOGIA	2,801,718.44	0.00	2,801,718.44	2,483,773.99	2,459,152.09	317,944.45	
H00 SERVICIOS PUBLICOS	63,312,294.02	30,184.00	63,342,478.02	56,618,235.73	55,448,183.51	6,724,242.29	
I01 Desarrollo Social	13,869,083.33	889,009.79	14,758,093.12	13,100,424.28	13,036,303.39	1,657,668.84	
J00 GOBIERNO MUNICIPAL	1,407,370.60	0.00	1,407,370.60	1,286,343.60	1,282,593.94	121,027.00	
K00 CONTRALORIA	2,009,097.72	136,314.51	2,145,412.23	2,137,991.84	2,129,254.96	7,420.39	
L00 TESORERIA	71,831,091.97	-1,732,052.43	70,099,039.54	47,968,535.43	47,905,734.06	22,130,504.11	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	7,629,086.99	0.00	7,629,086.99	7,512,254.03	7,456,002.80	116,832.96	
N01 DESARROLLO AGROPECUARIO	4,159,306.99	0.00	4,159,306.99	3,386,591.49	3,302,768.31	772,715.50	
Q00 SEGURIDAD PUBLICA Y TRANSITO	37,802,066.51	-59,407.79	37,742,658.72	31,613,892.90	31,165,033.58	6,128,765.82	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,697,657.78	0.00	1,697,657.78	1,095,877.92	1,092,546.12	601,779.86	
TOTAL DEL GASTO	341,548,557.54	0.00	341,548,557.54	285,777,123.76	265,597,724.69	55,771,433.78	



ING. JOSE M. ROBERTO TELLEZ MONROY



C.P. ERIC VELASCO ZUÑIGA