

AVANCE PRESUPUESTAL POR PROGRAMA

Programa	Descripción	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
010502020401110201	Tesorería	1,870,430.70	0.00	0.00	1,870,430.70	0.00	0.00	530,578.76	530,578.76	1,339,851.94
010502020401140101	Tesorería	245,940.98	0.00	0.00	245,940.98	0.00	0.80	82,922.89	82,923.69	163,017.29
010502060401110201	Modernización y mejoramiento integral de la administración pública	1,415,049.66	0.00	0.00	1,415,049.66	0.00	0.00	361,422.10	361,422.10	1,053,627.56
010502060401140101	Modernización y mejoramiento integral de la administración pública	898,319.10	0.00	0.00	898,319.10	0.00	0.00	109,207.08	109,207.08	789,112.02
020401010101110201	Cultura física	2,114,429.94	0.00	0.00	2,114,429.94	0.00	0.00	476,528.68	476,528.68	1,637,901.26
020401010101140101	Cultura física	1,319,316.32	0.00	0.00	1,319,316.32	0.00	0.00	70,479.38	70,479.38	1,248,836.94
020401010102110201	Cultura física	2,117,620.94	0.00	0.00	2,117,620.94	0.00	0.00	470,149.66	470,149.66	1,647,471.28
020401010102140101	Cultura física	125,517.36	0.00	0.00	125,517.36	0.00	0.00	27,383.71	27,383.71	98,133.65
020401010201110201	Fomento y apoyo al deporte	1,236,618.76	0.00	0.00	1,236,618.76	0.00	16,195.34	296,458.59	312,653.93	923,964.83
020401010201140101	Fomento y apoyo al deporte	330,408.44	0.00	0.00	330,408.44	0.00	0.00	17,787.42	17,787.42	312,621.02
040401010101140101	Previsiones para el pago de adeudos de ejercicios fiscales anteriores	45,428.40	0.00	0.00	45,428.40	0.00	0.00	33,596.40	33,596.40	11,832.00
TOTALES		11,719,080.60	0.00	0.00	11,719,080.60	0.00	16,196.14	2,476,514.67	2,492,710.81	9,226,369.79